

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	25	Mental Health					
Fund	033	MH Title XX Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	283,410	257,642	153,227	0	0	0
Total: Fund	033	283,410	257,642	153,227	0	0	0
Total: Department	25	283,410	257,642	153,227	0	0	0