

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department	25	Mental Health					
Fund	033	MH Title XX Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
94	Intergovernmer	257,651	257,646	150,289	0	0	0
98	Operating Transfers In	25,765	0	0	0	0	0
<b>Total: Fund</b>	<b>033</b>	283,416	257,646	150,289	0	0	0
<b>Total: Department</b>	<b>25</b>	283,416	257,646	150,289	0	0	0