

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department	08	Insurance					
Fund	310	Employee Benefit Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	12,543,540	13,775,447	15,646,269	17,632,950	15,536,346	19,135,511
50	Commodities	0	835	568	5,100	4,478	6,850
<b>Total: Fund</b>	<b>310</b>	12,543,540	13,776,282	15,646,837	17,638,050	15,540,824	19,142,361
<b>Total: Department</b>	<b>08</b>	12,543,540	13,776,282	15,646,837	17,638,050	15,540,824	19,142,361