Fiscal Year 2011/2012 Budget Program Description Health Department

Department Mission Statement:

The Mission of McHenry County Department of Health is to prevent disease and promote health and safety. This shall be accomplished by investigating, assessing and implementing solutions to Health and Safety needs through collaborative community involvement and education

Program Description (By OCA Code)	Customers Served	Mandated Service	Funding Source
ADMINISTRATION DIVISION 1) Public Information 2) Fiscal Operations 3) Human Resources 4) Policy Development and Assurance 5) Vital Records 6) Planning 7) Dental Clinic	All residents Low income adults and children, 11,997 procedures	55 ILCS 5/5-25013 55 ILCS 5/5-25013 55 ILCS 5/5-25013 55 ILCS 5/5-25013 410 ILCS 535/7 (4) et Seq. 55 ILCS 5/5-25013 No	Health Protection Grant, Local Funds, fees Grants, Medicaid, fees
PUBLIC HEALTH NURSING DIVISION 1) Family Case Management Program 2) Health Works Program 3) Teen Parent Services 4) Early identification of health concerns of children up to 3 years of age 5) Clinic Programs 6) Communicable Disease Program 7) Health Promotion Program 8) Home behavioral/health Programs 9) Health Child Care Illinois 10) Emergency Response 11) Illinois Breast and Cervical Cancer Program	8,897 clients 228 foster children 96 teen moms 103 children 58,219 clients 39,389 clients 48,837 contacts 3,349 contacts 13,920 clients All county residents 1,292 clients	No No No No 55 ILCS 5/5-25013 No No No No	IDHS/medicaid Grant, Local IDCFS Grant, Local Funds IDHS Grant Mental Health Board Medicaid, fees, IDHS, local IDPH Grant, local, TB tax State grants, fees, local Mental Health,fees, Ins,fed IDHS grant IDPH Grants, NACCHO IDPH Grant, Local
ENVIRONMENTAL HEALTH DIVISION 1) Food Sanitation 2) Private Sewage 3) Drinking Water 4) Solid Waste 5) Laboratory 6) Nuisance Control 7) Housing/Environmental 8) Surface Water/Beaches	All County Residents 1,265 contacts 600 contacts 850 contacts 5,200 tests 1,500 contacts 700 contacts 1,000 contacts	55 ILCS 5/5 25013 55 ILCS 5/5 25013 55 ILCS 5/5 25013 No No No No	IDPH Grant, fees IDPH Grant, fees, local IDPH Grant, fees, local IEPA Grant, fees, local Fees, local IDPH Grant, local IDPH Grant, local IDPH Grant, local Fees, local
VETERINARY PUBLIC HEALTH (ANIMAL CONTROL AND ADOPTION) DIVISION 1) Animal Vaccination and Registration 2) Bite and Rabies Investigation/education 3) Animal Cruelty and Nuisance investigation 4) Animal Shelter for strays, lost, relinquished and adoption of animals	56301 registrations 3200 contacts 500 contacts 4528 contacts	No No No No	Fees Fees, local Fees, local Fees, local
ADDITIONAL PROGRAM INFORMATION IS AVAILABLE AT WWW. MCDH.info			