

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department		Division of Transportation					
Fund		County Bridge Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	554,530	1,358,689	1,167,658	755,000	960,760	825,000
60	Capital Outlay	12,000	157,031	449,434	1,940,000	509,130	1,006,000
<b>Total: Fund</b>	<b>024</b>	<b>566,530</b>	<b>1,515,720</b>	<b>1,617,092</b>	<b>2,695,000</b>	<b>1,469,890</b>	<b>1,831,000</b>
<b>Total: Department</b>	<b>82</b>	<b>566,530</b>	<b>1,515,720</b>	<b>1,617,092</b>	<b>2,695,000</b>	<b>1,469,890</b>	<b>1,831,000</b>