

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department		Division of Transportation					
Fund		County Bridge Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
70	Tax Revenue	988,834	999,096	986,533	1,000,000	985,413	1,040,000
91	Utilization of Fund Balance	0	0	0	1,570,000	0	61,200
94	Intergovernmer	28,217	811,719	558,660	120,000	1,447,730	724,800
95	Interest Income	54,618	6,026	5,982	5,000	6,407	5,000
98	Operating Transfers In	258,880	1,054,347	0	0	0	0
Total: Fund	024	1,330,549	2,871,188	1,551,175	2,695,000	2,439,550	1,831,000
Total: Department	82	1,330,549	2,871,188	1,551,175	2,695,000	2,439,550	1,831,000