

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	82	Division of Transportation					
Fund	020	Highway Dept Relocation Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
67	Operating Transfers Out	447,706	205,439	0	0	0	0
Total: Fund	020	447,706	205,439	0	0	0	0
Total: Department	82	447,706	205,439	0	0	0	0