

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department 43		Court Services					
Fund 053		Probation Service Fee Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	344,248	317,722	310,695	320,000	341,569	320,000
91	Utilization of Fund Balance	0	0	0	467,889	0	295,970
95	Interest Income	24,537	1,814	1,562	1,200	1,341	1,200
96	Other Income	1,850	0	0	0	0	0
<b>Total: Fund</b>	<b>053</b>	<b>370,635</b>	<b>319,536</b>	<b>312,257</b>	<b>789,089</b>	<b>342,910</b>	<b>617,170</b>
<b>Total: Department</b>	<b>43</b>	<b>370,635</b>	<b>319,536</b>	<b>312,257</b>	<b>789,089</b>	<b>342,910</b>	<b>617,170</b>