

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department	43	Court Services					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	2,322,817	2,457,256	2,455,966	2,416,344	2,387,543	2,303,719
40	Contractual Services	770,531	547,409	400,588	483,110	283,298	471,100
50	Commodities	34,636	20,046	21,545	30,250	23,814	26,300
<b>Total: Fund</b>	<b>001</b>	3,127,984	3,024,711	2,878,099	2,929,704	2,694,655	2,801,119
<b>Total: Department</b>	<b>43</b>	3,127,984	3,024,711	2,878,099	2,929,704	2,694,655	2,801,119