

**Fiscal Year 2011/2012 Budget  
Full Time Equivalents**

**Probation and Court Services**

<b>Position (By OCA)</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>	<b>FTE'S FY 2010/2011</b>	<b>FTE'S FY 2011/2012</b>
<b>Court Services &amp; Probation 430015 &amp; 430100)</b>					
Director	1.00	1.00	1.00	1.00	1.00
CMO-Adult	1.00	1.00	1.00	1.00	1.00
CMO-Juvenile	1.00	1.00	1.00	1.00	1.00
Supervisors - Adult	3.00	3.00	3.00	3.00	3.00
Supervisors - Juvenile	3.00	3.00	3.00	3.00	3.00
IPS - Adult	2.00	2.00	2.00	2.00	2.00
Adult Probation Officers	15.00	15.00	15.00	15.00	15.00
Juvenile Probation Officers*	16.00	16.00	16.00	16.00	16.00
Probation Officer - MHC	0.00	1.00	1.00	1.00	1.00
Judicial Adm. Manager	1.00	1.00	1.00	1.00	1.00
Adm. Specialist III	2.00	2.00	2.00	2.00	2.00
Legal Adm. Specialist	3.00	4.00	4.00	5.00	5.00
Judicial Adm. Specialist	2.00	1.00	1.00	0.00	0.00
Judicial Adm. Tech.	1.00	1.00	1.00	1.00	1.00
<b>Total full time equivalents</b>	<b>51.00</b>	<b>52.00</b>	<b>52.00</b>	<b>52.00</b>	<b>52.00</b>
<b>Notes:</b>					
*By agreement Juvenile Probation Officer Position frozen.					
FTE's total 51; 52 with frozen position.					