

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	17	County Treasurer					
Fund	440	Working Cash II Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
67	Operating Transfers Out	12,571	865	258	20,000	704	620
Total: Fund	440	12,571	865	258	20,000	704	620
Total: Department	17	12,571	865	258	20,000	704	620