

**Fiscal Year 2011/2012 Budget
Highlights and Goals**

County Treasurer

FY2011 Highlights

- Replaced drive-up units and audio system with state-of-the-art equipment
- Ongoing customer service 10 hours per day, Monday thru Friday
- Improved landscape by planting flowers around the entrance
- Installed the night deposit box by the entrance door
- Improved heating and cooling on both levels
- Installed exterior bench for customers

FY2012 Goals

- To consistently exceed the expectations of our customers, while, at the same time, operating with a decreased budget.
- To find a solution to the water leak problem in the Garden Level of our new location.
- Attempt to hire money courier for daily deposits.