

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	32	County Sheriff					
Fund	059	Prairie Shield Grant Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
94	Intergovernmer	170,549	3,394,142	1,279,909	0	43,740	0
95	Interest Income	3,547	1,251	191	0	0	0
Total: Fund	059	174,096	3,395,393	1,280,100	0	43,740	0
Total: Department	32	174,096	3,395,393	1,280,100	0	43,740	0