

Performance Budgeting

**County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED**

Department	31	County Coroner					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	305,501	313,999	326,694	321,100	346,669	332,653
40	Contractual Services	157,494	150,986	150,757	137,675	137,675	137,675
50	Commodities	14,052	15,929	14,188	16,432	15,858	16,432
Total: Fund	001	477,047	480,914	491,639	475,207	500,202	486,760
Total: Department	31	477,047	480,914	491,639	475,207	500,202	486,760