

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department 14		County Clerk					
Fund 070		County Clerk Automation Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	4,642	3,648	9,019	10,000	3,232	10,000
50	Commodities	0	0	1,369	2,500	0	2,500
60	Capital Outlay	15,564	12,630	0	15,000	10,299	15,000
67	Operating Transfers Out	0	0	10,000	10,000	0	0
<b>Total: Fund</b>	<b>070</b>	20,206	16,278	20,388	37,500	13,531	27,500
<b>Total: Department</b>	<b>14</b>	20,206	16,278	20,388	37,500	13,531	27,500