

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	13	County Clerk - Elections					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
94	Intergovernmer	451,944	221,563	92,885	35,000	137,900	55,000
96	Other Income	0	40,678	0	0	0	0
Total: Fund	001	451,944	262,241	92,885	35,000	137,900	55,000
Total: Department	13	451,944	262,241	92,885	35,000	137,900	55,000