

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget by Department  
 BOARD APPROVED

Department	42	Circuit Court					
Fund	061	Law Library Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	197,157	226,657	341,621	332,000	282,566	306,500
91	Utilization of Fund Balance	0	0	0	0	0	2,330
95	Interest Income	5,878	534	630	300	760	400
<b>Total: Fund</b>	<b>061</b>	203,035	227,191	342,251	332,300	283,326	309,230
<b>Total: Department</b>	<b>42</b>	203,035	227,191	342,251	332,300	283,326	309,230