

**Fiscal Year 2011/2012 Budget
Full Time Equivalents**

Court Administration

Position (By OCA)	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012
420005 - Court Administration					
Court Administrator	1.00	1.00	1.00	1.00	1.00
Deputy Court Administrator	0.00	1.00	1.00	1.00	1.00
Jury Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Specialist II	3.00	3.00	3.00	3.00	3.00
Judicial Administrative Technician I	2.00	2.00	2.00	2.00	3.00
Research Attorney	1.00	1.00	1.00	1.00	1.00
Interpreter	1.00	2.00	2.00	2.00	2.00
420001 - Law Library					
Law Librarian II	1.00	1.00	1.00	1.00	1.00
Self Help Navigator	0.00	0.50	1.00	1.00	1.00
420200 - Mental Health Court					
Coordinator	0.00	0.00	1.00	1.00	0.00
Director of Special Projects	0.00	0.00	0.00	0.00	0.50
Administrative Specialist	0.00	0.00	0.00	0.00	0.50
420201 - Drug Court					
Director of Special Projects	0.00	0.00	0.00	0.00	0.50
Administrative Specialist	0.00	0.00	0.00	0.00	0.50
Total full time equivalents	10.00	12.50	14.00	14.00	16.00

Notes: The position of the Self Help Navigator is staffed by two individuals working a total of 40 hours per week or 1 FTE.