

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department	41	Clerk of the Circuit Court					
Fund	060	Maint/Child Support Collection					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	154,937	136,072	127,662	150,000	120,249	125,000
91	Utilization of Fund Balance	0	0	0	5,553	0	47,683
95	Interest Income	8,720	633	428	400	387	300
Total: Fund	060	163,657	136,705	128,090	155,953	120,636	172,983
Total: Department	41	163,657	136,705	128,090	155,953	120,636	172,983