

Fiscal Year 2012/2013 Budget  
Full Time Equivalents

Workforce Investment Board

<b>Position (By OCA)</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>	<b>FTE'S FY 2010/2011</b>	<b>FTE'S FY 2011/2012</b>	<b>FTE'S FY 2012/2013</b>
Director	1.00	1.00	0.3	1.00	1.00
WIB Admin. Spec II	0.67	0.67	0.67	0.67	0.67
<b>Total full time equivalents</b>	1.67	1.67	0.97	1.67	1.67
<b>Notes:</b>					