

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr		2013		Fund		067		State's Attorney Records Automation Fund	
Department		45		States Attorney					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected		
80	Fees and Charges for Services	0	0	0	0	5,382	33,000		
Total: Fund	067	0	0	0	0	5,382	33,000		
Total: Department	45	0	0	0	0	5,382	33,000		
Total: Fiscal Yr	2013	0	0	0	0	5,382	33,000		