

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

State's Attorney

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
450030 - GENERAL ADMINISTRATION					
State's Attorney	1.00	1.00	1.00	1.00	1.00
First Assistant	0.50	0.50	0.50	0.50	0.50
Division Chief	1.15	1.15	1.15	1.15	1.15
Deputy Chief	0.00	1.00	1.00	1.00	1.00
Supervising Attorney	2.00	2.00	2.00	2.00	2.00
Principal Attorney	2.09	2.45	2.45	2.45	2.30
Senior Attorney	6.84	6.98	7.02	6.55	6.68
Assistant Attorney	8.15	8.15	8.15	8.15	8.15
Chief Investigator	0.30	0.30	0.30	0.30	0.30
Victim Services Representative	1.50	1.50	1.50	1.50	1.50
Investigator	2.30	2.30	2.30	2.30	2.30
Administrative Manager	1.00	1.00	1.00	1.00	1.00
Administrative Supervisor	1.00	1.00	1.00	1.00	1.00
Executive Legal Administrative Specialist	1.64	1.64	1.64	1.64	1.64
Legal Administrative Specialist	15.00	15.00	15.50	15.50	15.50
Administrative Specialist I	2.00	2.00	2.00	2.00	2.00
Intern	0.00	0.00	0.00	0.00	0.00
Senior Attorney (P/T)	0.60	0.60	0.60	0.60	0.60
451180 - MULTI-JURISDICTIONAL DRUG GRANT					
Supervising Attorney	0.00	0.00	0.00	0.00	0.00
Principal Attorney	0.14	0.00	0.00	0.00	0.00
Senior Attorney	1.00	1.14	1.10	1.10	1.12
Assistant Attorney	0.00	0.00	0.00	0.00	0.00
Administrative Supervisor	0.00	0.00	0.00	0.00	0.00
Legal Administrative Specialist	0.50	0.50	0.50	0.50	0.50
452029 - VIOLENT CRIME VICTIMS GRANT					
Victim Services Representative	0.50	0.50	0.50	0.50	0.50
180320 - RISK MANAGEMENT					
First Assistant	0.50	0.50	0.50	0.50	0.50
Division Chief	0.85	0.85	0.85	0.85	0.85
Principal Attorney	2.55	3.55	3.55	3.55	4.05
Senior Attorney	1.88	1.38	1.38	1.85	1.35
Assistant Attorney	0.85	0.85	0.85	0.85	0.85
Executive Legal Administrative Specialist	1.36	1.36	1.36	1.36	1.36
Legal Administrative Specialist	1.00	1.00	1.00	1.00	1.00
900100 - MENTAL HEALTH COURT					
Mental Health Coordinator	0.50	0.50	0.00	0.00	0.00
820005 - DIVISION OF TRANSPORTATION					
Senior Attorney	0.00	0.50	0.50	0.50	0.50
Total full time equivalents	58.70	61.20	61.20	61.20	61.20