

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund			001	General Fund	
Department	10	Planning and Development					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
75	Licenses and Permits	397,496	428,313	365,902	321,000	299,787	301,000
76	Fines and Forfeitures	10,213	8,726	10,255	15,000	4,641	10,000
80	Fees and Charges for Services	114,629	104,153	98,464	78,500	78,177	77,500
94	Intergovernmer	0	1,250	7,584	0	52,296	0
95	Interest Income	0	18	99	0	177	0
96	Other Income	450	0	12	0	0	0
Total: Fund	001	522,788	542,460	482,316	414,500	435,078	388,500
Total: Department	10	522,788	542,460	482,316	414,500	435,078	388,500
Total: Fiscal Yr	2013	522,788	542,460	482,316	414,500	435,078	388,500