

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		741	Treasurer's Office Remodeling Fund		
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	66,750	8,485	0	0	0	0
60	Capital Outlay	609,980	180,426	0	0	0	0
67	Operating Transfers Out	0	1,723	0	0	0	0
Total: Fund	741	676,730	190,634	0	0	0	0
Total: Department	99	676,730	190,634	0	0	0	0
Total: Fiscal Yr	2013	676,730	190,634	0	0	0	0