

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Non-Departmental		Fund	740	Property Acquisition Project Fund	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
40	Contractual Services	27,828	0	0	0	0	0
60	Capital Outlay	700,576	0	0	0	0	0
67	Operating Transfers Out	3,779,500	0	1,260	0	0	0
<b>Total: Fund</b>	<b>740</b>	4,507,904	0	1,260	0	0	0
<b>Total: Department</b>	<b>99</b>	4,507,904	0	1,260	0	0	0
<b>Total: Fiscal Yr</b>	<b>2013</b>	4,507,904	0	1,260	0	0	0