

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		240	Series 2008 Debt Certificates		
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
98	Operating Transfers In	99,517	545,328	543,778	540,928	540,928	545,528
Total: Fund	240	99,517	545,328	543,778	540,928	540,928	545,528
Total: Department	99	99,517	545,328	543,778	540,928	540,928	545,528
Total: Fiscal Yr	2013	99,517	545,328	543,778	540,928	540,928	545,528