

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Non-Departmental		Fund	236	Series 2007B Debt Certificates	
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
98	Operating Transfers In	6,196,203	6,196,028	6,194,228	6,197,628	6,197,200	6,194,878
Total: Fund	236	6,196,203	6,196,028	6,194,228	6,197,628	6,197,200	6,194,878
Total: Department	99	6,196,203	6,196,028	6,194,228	6,197,628	6,197,200	6,194,878
Total: Fiscal Yr	2013	6,196,203	6,196,028	6,194,228	6,197,628	6,197,200	6,194,878