

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		234	Series 2007A Debt Certificates		
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
65	Debt Service	593,873	591,159	592,692	588,500	588,498	588,578
Total: Fund	234	593,873	591,159	592,692	588,500	588,498	588,578
Total: Department	99	593,873	591,159	592,692	588,500	588,498	588,578
Total: Fiscal Yr	2013	593,873	591,159	592,692	588,500	588,498	588,578