

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		232	Taxable Debt Cert Series 2005B - Jail		
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
98	Operating Transfers In	310,513	76,744	0	0	0	0
Total: Fund	232	310,513	76,744	0	0	0	0
Total: Department	99	310,513	76,744	0	0	0	0
Total: Fiscal Yr	2013	310,513	76,744	0	0	0	0