

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013				Fund	231	Debt Cert Series 2005A - Jail	
Department	99	Non-Departmental						
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested	
65	Debt Service	67,548	293,523	364,073	363,048	344,324	0	
Total: Fund	231	67,548	293,523	364,073	363,048	344,324	0	
Total: Department	99	67,548	293,523	364,073	363,048	344,324	0	
Total: Fiscal Yr	2013	67,548	293,523	364,073	363,048	344,324	0	