

Performance Budgeting

COUNTY OF McHENRY  
 FISCAL YEAR 2012-2013 REVENUE BUDGET  
 BOARD APPROVED

Fiscal Yr	2013	Fund		225	Series 2002 A Certificate Fund		
Department	99	Non-Departmental					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
98	Operating Transfers In	543,938	480,793	417,175	0	0	0
Total: Fund	225	543,938	480,793	417,175	0	0	0
Total: Department	99	543,938	480,793	417,175	0	0	0
Total: Fiscal Yr	2013	543,938	480,793	417,175	0	0	0