

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr		2013		Fund		034		MH Capital Development Fund	
Department		25		Mental Health					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected		
95	Interest Income	2,436	947	357	0	0	0		
Total: Fund	034	2,436	947	357	0	0	0		
Total: Department	25	2,436	947	357	0	0	0		
Total: Fiscal Yr	2013	2,436	947	357	0	0	0		