

**Fiscal Year 2012/2013 Budget  
Full Time Equivalents**

**Health Department**

<b>Position (By OCA)</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>	<b>FTE'S FY 2010/2011</b>	<b>FTE'S FY 2011/2012</b>	<b>FTE'S FY 2012/2013</b>	
<b>Health Dept. - Administration (510005)</b>						
Administrator	1.00	1.00	1.00	1.00	1.00	
Administrative Manager	1.00	1.00	1.00	1.00	1.00	
Accountant II	1.00	1.00	1.00	1.00	1.00	
Administrative Supervisor	1.00	1.00	1.00	1.00	1.00	
Fiscal Tech I/Accounting Assistant I	1.50	1.50	1.50	1.50	1.50	
Fiscal Tech II/Accounting Assistant II	1.70	1.70	1.70	1.70	1.70	
Community Information Coordinator	1.00	1.00	1.00	1.00	1.00	
Program Coordinator-Staff Development	1.00	1.00	1.00	1.00	1.00	
Admin Tech II/Office Assistant II	1.70	1.70	1.70	1.70	1.70	10.90
<b>Health Dept. - Public Health Nursing (510010)</b>						
Director of Nursing	1.00	1.00	1.00	1.00	1.00	
Health Prog Facilitator	9.00	9.00	9.00	9.00	8.00	
Public Health Nurse	26.00	21.90	22.20	24.79	18.96	
Case Manager	7.00	8.00	8.00	6.60	8.60	
Emergency Response Specialist	1.00	1.00	1.00	1.00	1.00	
Health Educator	7.20	4.70	4.70	3.60	3.60	
Nutritionist	3.75	3.75	4.35	4.35	4.35	
Admin Specialist III	1.00	1.00	1.00	1.00	1.00	
Health Prog Tech	3.00	3.00	3.00	3.00	1.00	
Epidimologist	1.00	1.00	1.00	1.00	1.00	
Admin Tech II/Office Assistant II	18.90	18.40	18.10	17.10	15.10	
Office Assistant I	0.00	0.00	0.95	1.35	1.35	
V/H Technician	2.00	2.00	2.00	2.00	2.00	
Nurse Assistant I	2.00	2.00	2.00	2.00	1.00	
Intern	0.25	0.00	0.00	0.00	0.00	67.96
<b>Health Dept. - Environmental Health (510015)</b>						
Director of Environmental	1.00	1.00	1.00	1.00	1.00	
Supervising Sanitarian/Health Program Facilitator	2.00	2.00	2.00	2.00	2.00	
Solid Waste Manager	0.00	1.00	1.00	1.00	1.00	
Lab Coordinator	1.00	1.00	1.00	1.00	1.00	
Health Prog Facilitator/Coordinator	2.00	2.00	2.00	2.00	2.00	
Environmental Health Rep	8.30	8.30	8.30	8.30	6.80	
Health Educator	1.00	1.00	1.00	1.00	1.00	
Code Enf Inspector-EH Health Inspector	2.00	2.00	3.00	3.00	3.00	

**Fiscal Year 2011/2012 Budget  
Full Time Equivalents**

**Health Department**

<b>Position (By OCA)</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>	<b>FTE'S FY 2010/2011</b>	<b>FTE'S FY 2011/2012</b>	
Groundwater Protection Specialist	1.00	1.00	1.00	1.00	1.00	
Lab Specialist	0.60	0.60	0.60	0.60	0.60	
Admin Tech II	2.85	2.85	2.85	2.85	2.85	
Admin Tech III	1.00	1.00	1.00	1.00	1.00	
Summer Intern	1.00	0.85	0.85	0.00	1.25	24.50
<b>Health Dept. - Veterinary Public Health (510020)</b>						
Animal Control Supervisor/Vet Division Manager	1.00	1.00	1.00	1.00	1.00	
Administrative Spec III	1.00	1.00	1.00	1.00	1.00	
Animal Control Officer II	1.00	1.00	1.00	1.00	1.00	
Animal Control Officer I	7.00	7.00	7.00	7.00	7.00	
Admin Tech II/Office Assistant II	4.25	4.25	4.25	4.25	4.25	
Health Educator	0.00	0.00	0.00	0.00	0.00	
Kennel Tech III/Lead Kennel Tech	1.00	1.00	1.00	1.00	0.00	
Kennel Tech II	0.00	0.00	0.00	0.00	1.00	
Kennel Tech I	2.65	2.65	2.65	2.65	2.65	
Volunteer Coordinator	1.00	1.00	1.00	1.00	1.00	18.90
<b>Health Dept. - IBCCP County (510025)</b>						
Office Assistant II	0.00	1.50	1.00	0.50	1.50	
Health Educator	0.00	0.50	0.50	0.50	0.50	
Public Health Nurse	0.00	0.70	1.20	0.70	0.70	2.70
<b>Health Dept. - Tuberculosis (240005)</b>						
Public Health Nurse	2.60	2.60	2.60	1.59	2.59	
Admin Tech II	1.75	1.75	1.75	1.75	1.75	4.34
<b>Health Dept. - Dental Clinic (510420)</b>						
Dental Coordinator	1.00	1.00	1.00	1.00	1.00	
Dentist	0.00	0.00	0.00	0.80	0.80	
Dental Assistant	0.00	0.00	0.00	1.49	1.49	
Admin Tech II/Office Assistant II	0.50	0.50	0.90	0.90	0.90	
Health Program Technician - Dental	2.00	2.00	2.49	1.00	1.00	5.19
<b>Total full time equivalents</b>	<b>144.50</b>	<b>141.70</b>	<b>145.14</b>	<b>142.57</b>	<b>134.49</b>	
<b>Notes:</b>						