

Fiscal Year 2012/2013 Budget Highlights and Goals

Facilities Management

FY2012 Highlights

- Improved the Energy efficiency in County buildings with the installation of LED lighting on flag poles at McDOT and County Courtrooms.
- Completed the addition of Courtroom 104 and the renovation of Courtrooms 103,102 and 101.
- Formalized the Facilities Management OSHA program using software for managing training and compliance..
- Implemented a computerized training/policy program in the department for departmental policies and procedures.
- Completed the demolition of the old Valley Hi Facility and site improvements plan.
- Facilities Management department attained an Energy Star rating for the Treasurer's office with an official dedication for the Energy Star plaque during Earth week 2012. The first County building to achieve this status.
- Improved energy efficiency in the Administration building with the addition of interior thermal pane windows to reduce heat loss during the winter months.
- Installed new recycled patio furniture on patio of the Administration Building and in the courtyard of the Government Center with grant funding as we continue to promote the McHenry County Green policy.
- Facilities Management department completed the EECBG (Efficiency and Environmental Conservation Block Grant) with results of showing Utility costs reduction by 20%.

FY2013 Goals

- Finalize and Implement a County wide building Energy Policy.
- Enhance the Utilization of the Facilities Management work order system and implement a departmental construction/project work order system..
- Improve with Automation the Facilities Management Department OSHA /Training program using our current software system.
- Monitor Utility usage and costs for County Buildings and develop strategies to reduce energy usage further.
- Partner with County Administration to develop a 5 year capital plan for equipment and building improvements.