

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Emergency Management Agency

Position (By OCA)	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
Director	1.00	1.00	1.00	1.00	1.00
Assistant Director	1.00	1.00	1.00	1.00	1.00
EMA Planner	1.00	1.00	1.00	1.00	1.00
Admin Specialist III	1.00	1.00	1.00	1.00	1.00
Office Asst II	1.00	1.00	*	**	
Total full time equivalents	5.00	5.00	4.00	4.00	4.00
Notes: *Frozen Office Asst II					
**All Frozen Positions Removed					