

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 EXPENDITURE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	County Treasurer		Fund	430	Working Cash I Fund	
Department	17	FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Requested
Object 1							
67	Operating Transfers Out	1,775	626	663	600	0	648
Total: Fund	430	1,775	626	663	600	0	648
Total: Department	17	1,775	626	663	600	0	648
Total: Fiscal Yr	2013	1,775	626	663	600	0	648