

**Fiscal Year 2012/2013 Budget
Full Time Equivalents**

Sheriff's Office

Position (320005)	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012	FTE'S FY 2012/2013
Administrative Manager	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Specialist III	3.00	5.00	5.00	6.00	5.00	6.00
Assistant Administrator/Sheriff	1.00	0.00	0.00	0.00	0.00	0.00
Boatman, Marine Patrol P.T. (14)	5.43	5.43	5.43	5.43	5.43	5.43
Business Manager	0.00	1.00	1.00	1.00	1.00	1.00
Captain	2.00	2.00	2.00	1.00	0.00	0.00
Civil Process Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Clerk II - P.T. (2)	1.00	1.32	1.32	1.32	1.32	1.32
Clerk III	5.00	5.00	5.00	5.00	5.00	5.00
Clerk II - Union	10.00	10.00	12.00	12.00	10.00	10.00
Commander	0.00	0.00	0.00	0.00	2.00	2.00
Communications Coordinator	0.00	1.00	1.00	1.00	1.00	1.00
Custodian	4.00	4.00	4.00	4.00	4.00	4.00
Custodian Supervisor - Non-Union	1.00	1.00	1.00	1.00	1.00	1.00
Deputy	72.00	73.00	75.00	72.00	71.00	72.00
Detectives	9.00	9.00	9.00	12.00	13.00	12.00
EEO	1.00	1.00	1.00	1.00	1.00	1.00
Lieutenant	4.00	4.00	4.00	5.00	5.00	5.00
Major/Undersheriff	1.00	1.00	1.00	1.00	1.00	1.00
Mobile Data Comp. Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Process Server	5.00	6.00	6.00	6.00	6.00	6.00
Radio Dispatcher	16.00	17.00	17.00	17.00	17.00	17.00
Radio Dispatcher Coordinator	1.00	0.00	0.00	0.00	0.00	0.00
Radio Dispatcher - P.T. (1)	0.48	0.48	0.48	0.48	0.48	0.48
Records Coordinator	1.00	1.00	1.00	1.00	1.00	1.00
Secretary II	1.00	1.00	1.00	1.00	1.00	1.00
Sergeant	16.00	16.00	16.00	16.00	15.00	15.00
Sheriff	1.00	1.00	1.00	1.00	1.00	1.00
CALEA Manager	0.00	1.00	1.00	1.00	1.00	1.00
Temporary Summer Intern (2)	0.38	0.38	0.38	0.38	0.38	0.38
Total full time equivalents	164.29	170.61	174.61	175.61	172.61	173.61

Notes: A new Administrative Specialist III was added to support the Admin Bureau by promoting a Part-Time Clerk II to a Clerk III position. The Business Manager was repositioned to Assistant Administrator. The Marine Patrol currently has 14 Part-Time Deputies. A Detective is filling a temporarily Sgts position in Evidence.