

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr		2013		Fund		070		County Clerk Automation Fund	
Department		14		County Clerk					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected		
80	Fees and Charges for Services	13,380	13,540	13,147	13,000	11,874	13,000		
91	Utilization of Fund Balance	0	0	0	14,375	0	14,375		
95	Interest Income	173	141	137	125	158	125		
Total: Fund	070	13,553	13,681	13,284	27,500	12,032	27,500		
Total: Department	14	13,553	13,681	13,284	27,500	12,032	27,500		
Total: Fiscal Yr	2013	13,553	13,681	13,284	27,500	12,032	27,500		