

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		001	General Fund		
Department	14	County Clerk					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	325,462	346,969	335,202	370,000	313,137	370,000
95	Interest Income	6,721	1,505	1,989	2,000	1,127	1,500
Total: Fund	001	332,183	348,474	337,191	372,000	314,264	371,500
Total: Department	14	332,183	348,474	337,191	372,000	314,264	371,500
Total: Fiscal Yr	2013	332,183	348,474	337,191	372,000	314,264	371,500