

Performance Budgeting

COUNTY OF McHENRY
 FISCAL YEAR 2012-2013 REVENUE BUDGET
 BOARD APPROVED

Fiscal Yr	2013	Fund		001	General Fund		
Department	42	Circuit Court					
Object 1		FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
80	Fees and Charges for Services	498,522	498,927	495,911	240,000	204,852	230,000
94	Intergovernmer	35,000	52,550	65,419	37,500	9,050	9,500
Total: Fund	001	533,522	551,477	561,330	277,500	213,902	239,500
Total: Department	42	533,522	551,477	561,330	277,500	213,902	239,500
Total: Fiscal Yr	2013	533,522	551,477	561,330	277,500	213,902	239,500