

Dist Code	Fund Code	Fund Description	Rate-Actual	Rate-Calc	Rate-Max	Levy-Prior	Levy-Curr	Ext-Curr	Ext-Prev	TaxCap	Cap-CalcRate	Cap-CalcExt	Cap-LimitRate	Cap-LimitExt
C001	1	CORPORATE	0.25	0.2558	0.25	18052957	17997367	17591955.68	15916046.98	Y	0.25	17591963.88	0.25	17591963.88
C001	5	I.M.R.F	0.0661	0.0661	0	2528082	4650000	4651297.45	2533829.58	Y	0.0661	4651297.45	0.0661	4651297.45
C001	6	COUNTY HIGHWAY	0.0569	0.0569	0.1	2911822	4000000	4003915.66	2915813.94	Y	0.0569	4003915.66	0.0569	4003915.66
C001	8	JT. BRIDGE	0.0029	0.0029	0.05	108907	200000	204066	114595.31	Y	0.0029	204066	0.0029	204066
C001	18	MENTAL HEALTH	0.1208	0.1208	0.15	7492234	8500000	8500404.43	7493259.85	Y	0.1208	8500404.43	0.1208	8500404.43
C001	20	TB SANITARIUM	0.0029	0.0029	0.075	150500	200000	204066	152793.74	Y	0.0029	204066	0.0029	204066
C001	21	MATCHING TAX	0.0143	0.0143	0.05	727955	1000000	1006256.48	732136.69	Y	0.0143	1006256.48	0.0143	1006256.48
C001	35	LIABILITY INSURANCE	0.0569	0.0569	0	2483199	4000000	4003915.66	2489264.74	Y	0.0569	4003915.66	0.0569	4003915.66
C001	47	SOCIAL SECURITY	0.0427	0.0427	0	2634385	3000000	3004695.94	2635692.08	Y	0.0427	3004695.94	0.0427	3004695.94
C001	55	V.A.C.	0.0086	0.0086	0.03	298060	600000	605161.24	299221.08	Y	0.0086	605161.24	0.0086	605161.24
C001	57	LEASE PBC	0.0113	0.0113	0	4523500	789625	795153.73	4526514.66	N	0.0113	795153.73	0.0113	795153.73
C001	113	NURSING HOME	0.0569	0.0569	0.1	3000000	4000000	4003915.66	3004943.63	Y	0.0569	4003915.66	0.0569	4003915.66
C001	142	SENIOR CITIZEN	0.025	0.0253	0.025	0	1775000	1759189.66	0	Y	0.025	1759189.66	0.025	1759189.66
CENT	1	CORPORATE	0.0013	0.0014	0.05	12000	13449	13189.15	12810.26	Y	0.0014	14203.56	0.0013	13189.15
CERI	1	CORPORATE	0.0087	0.0087	0.15	14805	15025	15101.5	14881.27	Y	0.0087	15101.5	0.0087	15101.5
CVMC	1	CORPORATE	0.0717	0.0728	0.1	4764121	5116249	5045371.1	4730254.72	Y	0.0728	5122775.6	0.0717	5045371.07
CVMC	3	BOND 2001A	0.0615	0.0615	0	3990188	4327013	4327606.56	3991736.55	N	0.0615	4327606.56	0.0615	4327606.56
CVMC	35	LIABILITY INSURANCE	0.0032	0.0032	0	213806	221653	225176.28	216457.8	Y	0.0032	225176.28	0.0032	225176.28
CVMC	203	BOND 2001B LMTD	0.0213	0.0213	0	1492025	1492500	1498829.59	1496105.41	N	0.0213	1498829.59	0.0213	1498829.59
CVMC	303	BOND 1998A LMTD	0.0086	0.0086	0	604205	603565	605161.24	604808.57	N	0.0086	605161.24	0.0086	605161.24
EC509	2	EDUCATION	0.2019	0.2381	0.235	19037797	21824934	1656615.57	1577959.52	Y	0.2256	1851077.06	0.2019	1656615.57
EC509	3	BOND 1990	0.0182	0.0189	0	2228057	1729740	149333.08	194818.61	N	0.0182	149333.08	0.0182	149333.08
EC509	4	BUILDING	0.0644	0.076	0.075	6075893	6965405	528409.37	492644.76	Y	0.072	590768.24	0.0644	528409.37
EC509	27	AUDIT	0.0009	0.0011	0.005	81012	92872	7384.6	7464.31	Y	0.001	8205.11	0.0009	7384.6
EC509	35	LIABILITY INSURANCE	0.0222	0.0259	0	2079773	2368238	182153.54	149286.29	Y	0.0248	203486.84	0.0222	182153.54
EC509	47	SOCIAL SECURITY	0.0044	0.0051	0	350584	464360	36102.5	28364.4	Y	0.0049	40205.06	0.0044	36102.5
EC509	203	BOND 1993	0.0107	0.0111	0	1575902	1016575	87794.72	138089.82	N	0.0107	87794.72	0.0107	87794.72
EC509	303	BOND 1987	0.0045	0.0046	0	435600	420800	36923.01	38068	N	0.0045	36923.01	0.0045	36923.01
EC509	403	BOND 2003A	0.0137	0.0143	0	0	1306084	112410.07	0	N	0.0137	112410.07	0.0137	112410.07
EC509	503	BOND 2001	0.0074	0.0077	0	437825	698625	60717.85	38814.44	N	0.0074	60717.85	0.0074	60717.85
EC509	603	BOND 2003B	0.0157	0.0164	0	0	1495000	128820.3	0	N	0.0157	128820.3	0.0157	128820.3
EC509	900	PRIOR YR ADJ	0	0	0	0	0	0	0	N	0	0	0	0
EC511	2	EDUCATION	0.23	0.2334	0.23	11500000	12075000	373.98	299.04	N	0.23	373.98	0.23	373.98
EC511	3	BOND 2000	0.0225	0.0225	0	1161965	1161965	36.59	31.34	N	0.0225	36.59	0.0225	36.59
EC511	4	BUILDING	0.04	0.0406	0.04	2100000	2100000	65.04	52.01	N	0.04	65.04	0.04	65.04
EC511	27	AUDIT	0.0015	0.0015	0.005	56000	76125	2.44	1.56	N	0.0015	2.44	0.0015	2.44
EC511	32	FIRE PREVENT/SAFETY	0.0073	0.0073	0.05	206500	377700	11.87	5.59	N	0.0073	11.87	0.0073	11.87
EC511	35	LIABILITY INSURANCE	0.0242	0.0242	0	1200000	1250000	39.35	32.25	N	0.0242	39.35	0.0242	39.35
EC511	47	SOCIAL SECURITY	0.0071	0.0071	0	325000	366780	11.54	8.84	N	0.0071	11.54	0.0071	11.54
EC511	203	BOND 1999	0.0169	0.0169	0	1230400	873688	27.48	33.16	N	0.0169	27.48	0.0169	27.48
EC511	303	BOND 2002	0.0976	0.0976	0	3945201	5049320	158.7	106.1	N	0.0976	158.7	0.0976	158.7
EC511	403	BOND 2003A	0.0011	0.0011	0	0	54458	1.79	0	N	0.0011	1.79	0.0011	1.79
EC511	503	BOND 2003B	0.0046	0.0046	0	0	236660	7.48	0	N	0.0046	7.48	0.0046	7.48
EC512	2	EDUCATION	0.1533	0.1651	0.175	26884075	27884075	213613.35	208290.44	Y	0.1661	231449.55	0.1533	213613.36
EC512	3	BOND 2001	0	0	0	0	0	0	0	N	0	0	0	0
EC512	4	BUILDING	0.066	0.071	0.075	11494210	11994210	91966.54	89139.5	Y	0.0715	99630.42	0.066	91966.54

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EC512	27	AUDIT	0.0007	0.0008	0.005	125000	125000	975.4	1021.66	Y	0.0008	1114.75	0.0007	975.4
EC512	32	FIRE PREVENT/SAFETY	0.0066	0.0072	0.05	1200000	1200000	9196.65	9322.61	Y	0.0072	10032.71	0.0066	9196.65
EC512	35	LIABILITY INSURANCE	0.0061	0.0066	0	500000	1102000	8499.94	3831.21	Y	0.0066	9196.65	0.0061	8499.94
EC512	47	SOCIAL SECURITY	0.0038	0.0041	0	600000	680000	5295.04	4725.16	Y	0.0041	5713.07	0.0038	5295.04
EC512	203	BOND 1996	0.0025	0.0024	0	403400	404600	3483.58	3448.09	N	0.0025	3483.58	0.0025	3483.58
EC512	303	BOND 2001A	0.0518	0.0515	0	8526775	8687538	72179.8	71643.64	N	0.0518	72179.8	0.0518	72179.8
EC512	403	BOND 1998	0	0	0	0	0	0	0	N	0	0	0	0
EC512	503	BOND 2001B	0.0082	0.0081	0	1368200	1367600	11426.15	11493.63	N	0.0082	11426.15	0.0082	11426.15
EC512	603	BOND 2003 LMTD	0.0021	0.0021	0	346574	345355	2926.21	2937.26	N	0.0021	2926.21	0.0021	2926.21
EC528	2	EDUCATION	0.2585	0.2797	0.27	15761964	17354243	15708408.05	14828796.4	Y	0.27	16407227.66	0.2585	15708407.46
EC528	3	BOND 2001	0.016	0.016	0	985185	990060	972278.61	972108.34	N	0.016	972278.61	0.016	972278.61
EC528	4	BUILDING	0.0287	0.0311	0.03	1751329	1928249	1744024.77	1647641.25	Y	0.03	1823022.4	0.0287	1744024.77
EC528	27	AUDIT	0.0004	0.0004	0.005	40000	20000	24306.97	43937.1	Y	0.0004	24306.97	0.0004	24306.97
EC528	35	LIABILITY INSURANCE	0.0062	0.0065	0	700000	400000	376757.96	76889.92	Y	0.0065	394988.19	0.0062	376757.96
EC528	47	SOCIAL SECURITY	0.0032	0.0033	0	300000	200000	194455.72	296575.42	Y	0.0033	200532.46	0.0032	194455.72
EC528	203	BOND 1990	0	0	0	0	0	0	0	N	0	0	0	0
EC528	303	BOND 1992	0	0	0	0	0	0	0	N	0	0	0	0
EC528	403	BOND	0	0	0	0	0	0	0	N	0	0	0	0
EC528	503	BOND-CONSTRUCTION	0	0	0	0	0	0	0	N	0	0	0	0
EC528	603	BOND-CONSTRUCTION	0	0	0	0	0	0	0	N	0	0	0	0
EC528	900	PRIOR YR ADJ	0	0	0	0	0	0	0	N	0	0	0	0
EE002	2	EDUCATION	2.0725	2.2929	2.2	6400000	6607000	5972082.1	5505596.65	Y	2.2	6339483.61	2.0492	5904941.31
EE002	4	BUILDING	0.3493	0.3908	0.375	1100000	1126000	1006535.47	938413.72	Y	0.375	1080592.05	0.3493	1006535.47
EE002	5	I.M.R.F	0.0463	0.0497	0	125000	143000	133417.1	119109.39	Y	0.0497	143214.47	0.0463	133417.1
EE002	30	TRANSPORTATION	0.109	0.117	0.12	295000	337000	314092.09	280814.19	Y	0.117	337144.72	0.109	314092.09
EE002	31	WORKING CASH	0.0466	0.0521	0.05	145000	150000	134281.57	125156.89	Y	0.05	144078.94	0.0466	134281.57
EE002	32	FIRE PREVENT/SAFETY	0	0.0261	0.025	67000	75000	0	62578.44	Y	0.025	72039.47	0.0233	67140.79
EE002	33	SPECIAL EDUCATION	0.0186	0.0209	0.02	58000	60000	53597.37	49957.58	Y	0.02	57631.58	0.0186	53597.37
EE002	35	LIABILITY INSURANCE	0.0311	0.0334	0	84000	96000	89617.1	80195.06	Y	0.0334	96244.73	0.0311	89617.1
EE002	47	SOCIAL SECURITY	0.0408	0.0438	0	110000	126000	117568.42	104910.92	Y	0.0438	126213.15	0.0408	117568.42
EE003	2	EDUCATION	2.5226	2.6692	2.84	2301663	2721394	2571969.45	2156107.49	Y	2.6692	2721438.5	2.5226	2571969.59
EE003	3	BOND 2000 BLDG	0.2851	0.2851	0	389118	290633	290679.26	389202.37	N	0.2851	290679.26	0.2851	290679.26
EE003	4	BUILDING	0.2144	0.2269	0.25	237775	231281	218595.7	218190.63	Y	0.2269	231340.32	0.2144	218595.7
EE003	5	I.M.R.F	0.0554	0.0586	0	55522	59658	56484.15	51510.69	Y	0.0586	59746.77	0.0554	56484.15
EE003	30	TRANSPORTATION	0.1029	0.1089	0.12	114460	110998	104913.7	104716.44	Y	0.1089	111031.12	0.1029	104913.7
EE003	31	WORKING CASH	0.041	0.0434	0.05	47555	44204	41802.35	0	Y	0.0434	44249.32	0.041	41802.35
EE003	33	SPECIAL EDUCATION	0.0172	0.0182	0.02	19022	18466	17536.6	17421.35	Y	0.0182	18556.16	0.0172	17536.6
EE003	35	LIABILITY INSURANCE	0.0688	0.0728	0	45453	74191	70146.38	42187.92	Y	0.0728	74224.66	0.0688	70146.38
EE003	47	SOCIAL SECURITY	0.0848	0.0897	0	65592	91374	86459.49	60833.47	Y	0.0897	91455.38	0.0848	86459.49
EE003	203	BOND 2004 REF	0.1055	0.1055	0	0	107505	107564.58	0	N	0.1055	107564.58	0.1055	107564.58
EE011	3	BOND 1993 BLDG	0.2592	0.2592	0	278920	297260	297315.18	278932.51	N	0.2592	297315.18	0.2592	297315.18
EE013	3	BOND 1993 BLDG/REF	0.2524	0.2524	0	402645	437705	437796.14	402697.92	N	0.2524	437796.14	0.2524	437796.14
EE015	2	EDUCATION	1.8114	2.1435	1.96	17870244	19501659	16209018.15	15475866.03	Y	1.96	17538742.77	1.6785	15019790.94
EE015	3	BOND 1998 BLDG	0.0507	0.0507	0	461223	461223	453679.79	456205.39	N	0.0507	453679.79	0.0507	453679.79
EE015	4	BUILDING	0.2	0.2735	0.25	2279368	2487457	1789663.86	1671117.97	Y	0.25	2237079.82	0.2141	1915835.16
EE015	5	I.M.R.F	0.0415	0.0472	0	392963	428838	371355.25	339292.54	Y	0.0472	422360.67	0.0404	361512.1

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EE015	30	TRANSPORTATION	0.087	0.1641	0.15	1367621	1492474	778503.78	711287.98	Y	0.15	1342247.89	0.1284	1148964.2
EE015	31	WORKING CASH	0	0.0547	0.05	455874	497491	0	0	Y	0.05	447415.96	0.0428	382988.07
EE015	33	SPECIAL EDUCATION	0.02	0.0219	0.02	182349	198997	178966.39	163514.48	Y	0.02	178966.39	0.0171	153016.26
EE015	35	LIABILITY INSURANCE	0.033	0.0361	0	300877	328344	295294.54	269798.89	Y	0.0361	323034.33	0.0309	276503.07
EE015	47	SOCIAL SECURITY	0	0.0646	0	537931	587040	0	394069.89	Y	0.0646	578061.43	0.0553	494842.06
EE015	57	LEASE	0.0482	0.0547	0.05	455874	497491	431308.99	0	Y	0.05	447415.96	0.0428	382988.07
EE015	203	BOND 1999	0.0323	0.0323	0	1879423	293829	289030.71	1858342.04	N	0.0323	289030.71	0.0323	289030.71
EE015	303	BONDS & INTEREST	0	0	0	0	0	0	0	N	0	0	0	0
EE015	900	PRIOR YR ADJ	0	0	0	0	0	0	0	N	0	0	0	0
EE018	2	EDUCATION	1.7562	1.8376	2.02	1530000	1630000	1557864.13	1439892.13	Y	1.8376	1630070.94	1.7562	1557864.13
EE018	4	BUILDING	0.1369	0.1432	0.25	120000	127000	121439	112956.72	Y	0.1432	127027.5	0.1369	121439
EE018	5	RETIREMENT	0.0227	0.0237	0	20000	21000	20136.34	18894.88	Y	0.0237	21023.41	0.0227	20136.34
EE018	30	TRANSPORTATION	0.0539	0.0564	0.12	50000	50000	47812.73	47030.92	Y	0.0564	50030.38	0.0539	47812.73
EE018	31	WORKING CASH	0.0227	0.0237	0.05	20000	21000	20136.34	18894.88	Y	0.0237	21023.41	0.0227	20136.34
EE018	33	SPECIAL EDUCATION	0.0032	0.0034	0.02	3000	3000	2838.6	2887.86	Y	0.0034	3016.02	0.0032	2838.6
EE018	35	LIABILITY INSURANCE	0	0	0	0	0	0	0	Y	0	0	0	0
EE018	47	SOCIAL SECURITY	0.0335	0.035	0	30000	31000	29716.63	28301.06	Y	0.035	31047.22	0.0335	29716.63
EE026	2	EDUCATION	1.9331	2.2644	2.21	11564000	12750000	10468869.15	9682742.9	Y	2.21	11968444.23	1.8803	10182925.52
EE026	3	BOND 2000	0.1004	0.1004	0	564941	564941	543724	546331.87	N	0.1004	543724	0.1004	543724
EE026	4	BUILDING	0.35	0.4099	0.4	2093000	2308000	1895452.21	1939066.1	Y	0.4	2166231.09	0.3403	1842921.1
EE026	5	I.M.R.F	0.035	0.0411	0	199000	231000	189545.22	192452.31	Y	0.0411	222580.24	0.035	189545.22
EE026	30	TRANSPORTATION	0.071	0.1231	0.12	628000	693000	384506.02	387813.22	Y	0.12	649869.33	0.1021	552930.49
EE026	31	WORKING CASH	0	0.0514	0.05	262000	289000	0	2423.83	Y	0.05	270778.89	0.0425	230162.05
EE026	33	SPECIAL EDUCATION	0.017	0.0207	0.02	105000	116000	92064.82	86773.21	Y	0.02	108311.55	0.017	92064.82
EE026	35	LIABILITY INSURANCE	0.0393	0.0462	0	215000	260000	212832.2	186150.35	Y	0.0462	250199.69	0.0393	212832.2
EE026	47	SOCIAL SECURITY	0.0481	0.0565	0	262000	318000	260489.29	253532.89	Y	0.0565	305980.14	0.0481	260489.29
EE026	203	BOND 1997	0.031	0.031	0	393097	174446	167882.91	380056.96	N	0.031	167882.91	0.031	167882.91
EE026	303	BOND 2002	0.1499	0.1499	0	745688	843913	811795.1	720847.82	N	0.1499	811795.1	0.1499	811795.1
EE026	403	BOND 1992	0.0826	0.0826	0	465000	465000	447326.72	449378.57	N	0.0826	447326.72	0.0826	447326.72
EE026	503	BOND 1999	0	0	0	0	0	0	0	N	0	0	0	0
EE026	603	BOND 2001 LMTD	0.007	0.007	0	407940	39385	37909.04	394599.95	N	0.007	37909.04	0.007	37909.04
EE026	703	BOND 2003 REFDG	0.0419	0.0419	0	0	235570	226912.71	0	N	0.0419	226912.71	0.0419	226912.71
EE026	803	BOND 2004	0.0632	0.0632	0	0	355719	342264.51	0	N	0.0632	342264.51	0.0632	342264.51
EE036	2	EDUCATION	1.3716	3.002	1.82	1528800	2420000	1105700.74	1079783.26	Y	1.82	1467172.42	1.3716	1105700.74
EE036	3	BOND 1998 BLDG	0.2445	0.2445	0	189600	197100	197100.04	189614.09	N	0.2445	197100.04	0.2445	197100.04
EE036	4	BUILDING	0.4145	0.6823	0.55	462000	550000	334143.01	326242.2	Y	0.55	443374.32	0.4145	334143.01
EE036	5	I.M.R.F	0.0514	0.0682	0	41496	54900	41435.35	32548.53	Y	0.0682	54978.42	0.0514	41435.35
EE036	30	TRANSPORTATION	0.1507	0.2481	0.2	168000	200000	121484.56	118612.88	Y	0.2	161227.03	0.1507	121484.56
EE036	31	WORKING CASH	0.0377	0.0621	0.05	42000	50000	30391.29	29672.14	Y	0.05	40306.76	0.0377	30391.29
EE036	33	SPECIAL EDUCATION	0.0151	0.0249	0.02	16800	20000	12172.64	11884	Y	0.02	16122.7	0.0151	12172.64
EE036	35	LIABILITY INSURANCE	0.0451	0.0598	0	36456	48200	36356.69	28612.42	Y	0.0598	48206.88	0.0451	36356.69
EE036	47	SOCIAL SECURITY	0.0727	0.0964	0	58800	77700	58606.02	46097.8	Y	0.0964	77711.43	0.0727	58606.02
EE036	203	BONDS & INTEREST	0	0	0	0	0	0	0	N	0	0	0	0
EE046	2	EDUCATION	2.335	2.6082	2.5	4930000	5550000	4968704.99	4475171	Y	2.5	5319813.01	2.3765	5057013.99
EE046	3	BOND 1997 BLDG	0.1192	0.1192	0	454298	253595	253648.22	454478.64	N	0.1192	253648.22	0.1192	253648.22
EE046	4	BUILDING	0.5	0.5212	0.5	986000	1109000	1063960.65	894993.93	Y	0.5	1063960.65	0.4753	1011400.99

Dist Code	Fund Code	Fund Description	Rate-Actual	Rate-Calc	Rate-Max	Levy-Prior	Levy-Curr	Ext-Curr	Ext-Prev	TaxCap	Cap-CalcRate	Cap-CalcExt	Cap-LimitRate	Cap-LimitExt
EE046	5	I.M.R.F	0.0419	0.0419	0	80000	89000	89159.9	74981.32	Y	0.0419	89159.9	0.0398	84691.27
EE046	30	TRANSPORTATION	0.12	0.1255	0.12	237000	267000	255350.55	214806.19	Y	0.12	255350.55	0.1141	242795.82
EE046	31	WORKING CASH	0.05	0.0522	0.05	99000	111000	106396.06	89518.52	Y	0.05	106396.06	0.0475	101076.26
EE046	33	SPECIAL EDUCATION	0.02	0.0209	0.02	39500	44400	42558.43	35769.15	Y	0.02	42558.43	0.019	40430.5
EE046	35	LIABILITY INSURANCE	0.0494	0.0494	0	84400	105000	105119.31	79189.46	Y	0.0494	105119.31	0.047	100012.3
EE046	47	SOCIAL SECURITY	0.059	0.059	0	115400	125500	125547.36	108072.57	Y	0.059	125547.36	0.0561	119376.38
EE046	203	BOND 2003 REF	0.1131	0.1131	0	0	240613	240667.9	0	N	0.1131	240667.9	0.1131	240667.9
EE047	2	EDUCATION	2.2704	2.6173	2.475	40064446	42695613	37037027.18	35165807.88	Y	2.475	40374667.29	2.2704	37037028.38
EE047	3	BOND 1999 BLDG	0.1466	0.1466	0	2276381	2390131	2391482.42	2277089.44	N	0.1466	2391482.42	0.1466	2391482.42
EE047	4	BUILDING	0.2294	0.2701	0.25	3742238	4405941	3742196.91	3552141.46	Y	0.25	4078244.24	0.2294	3742196.91
EE047	5	I.M.R.F	0.0364	0.0397	0	545644	646838	593792.36	525368.66	Y	0.0397	647625.18	0.0364	593792.36
EE047	30	TRANSPORTATION	0.1101	0.1343	0.12	1878452	2190059	1796058.76	1704496.63	Y	0.12	1957557.23	0.1101	1796058.76
EE047	31	WORKING CASH	0.0447	0.0487	0.05	713439	794048	729190.07	687701.67	Y	0.0487	794441.98	0.0447	729190.07
EE047	32	FIRE PREVENT/SAFETY	0.0305	0.0332	0.05	480033	540505	497545.8	463386.96	Y	0.0332	541590.83	0.0305	497545.8
EE047	33	SPECIAL EDUCATION	0.0179	0.0195	0.02	285376	317619	292002.29	275966.12	Y	0.0195	318103.05	0.0179	292002.29
EE047	35	LIABILITY INSURANCE	0.0444	0.0484	0	595905	788432	724296.18	574068.56	Y	0.0484	789548.08	0.0444	724296.18
EE047	47	SOCIAL SECURITY	0.0629	0.0686	0	947157	1117463	1026086.25	912016.38	Y	0.0686	1119070.22	0.0629	1026086.25
EE165	2	EDUCATION	1.6072	1.6893	1.82	3434216	3731440	3550159.87	3308241.49	Y	1.6893	3731510.79	1.6072	3550159.87
EE165	3	BOND 2000	0.0812	0.0812	0	178050	179250	179363.1	178223.38	N	0.0812	179363.1	0.0812	179363.1
EE165	4	BUILDING	0.2382	0.2504	0.34	543530	553042	526161.22	523668.71	Y	0.2504	553109.87	0.2382	526161.22
EE165	5	I.M.R.F	0.0096	0.0101	0	20079	22122	21205.49	19402.55	Y	0.0101	22309.94	0.0096	21205.49
EE165	30	TRANSPORTATION	0.0858	0.0902	0.12	180708	199102	189524.07	174222.86	Y	0.0902	199243.25	0.0858	189524.07
EE165	32	FIRE PREVENT/SAFETY	0	0	0.05	0	0	0	0	Y	0	0	0	0
EE165	33	SPECIAL EDUCATION	0.0182	0.0191	0.02	38150	42033	40202.08	36804.83	Y	0.0191	42190.09	0.0182	40202.08
EE165	47	SOCIAL SECURITY	0.0435	0.0457	0	91559	100879	96087.38	88211.57	Y	0.0457	100946.97	0.0435	96087.38
EH154	2	EDUCATION	1.2219	1.4904	1.42	4250000	4614000	3782975.24	3556582.04	Y	1.42	4396287.05	1.2219	3782975.24
EH154	3	BOND 2001	0.4636	0.4636	0	1375000	1435000	1435291.13	1375105.78	N	0.4636	1435291.13	0.4636	1435291.13
EH154	4	BUILDING	0.2152	0.2626	0.25	725000	813000	666252.48	596152.29	Y	0.25	773992.2	0.2152	666252.48
EH154	5	I.M.R.F	0.0197	0.021	0	52000	65000	60990.58	52269.28	Y	0.021	65015.34	0.0181	56037.03
EH154	30	TRANSPORTATION	0.0969	0.126	0.12	345000	390000	299999.37	300618.98	Y	0.12	371516.25	0.1033	319813.57
EH154	33	SPECIAL EDUCATION	0.0172	0.021	0.02	57000	65000	53250.66	56507.33	Y	0.02	61919.38	0.0172	53250.66
EH154	35	LIABILITY INSURANCE	0.0391	0.0417	0	104000	129000	121052.38	103973.48	Y	0.0417	129101.9	0.0359	111145.28
EH154	47	SOCIAL SECURITY	0.0197	0.021	0	52000	65000	60990.58	52269.28	Y	0.021	65015.34	0.0181	56037.03
EH155	2	EDUCATION	1.5438	1.7397	1.73	39250000	43650000	38403689.26	36485827.08	Y	1.73	43035609.28	1.5455	38445977.45
EH155	3	BOND 1995	0.1318	0.1318	0	2030085	3305000	3278662.79	2016880.64	N	0.1318	3278662.79	0.1318	3278662.79
EH155	4	BUILDING	0.2234	0.2531	0.25	5750000	6350000	5557308.56	5273536.45	Y	0.25	6219011.37	0.2234	5557308.56
EH155	5	I.M.R.F	0.0258	0.0289	0	562500	725000	641801.97	525556.87	Y	0.0289	718917.71	0.0258	641801.97
EH155	30	TRANSPORTATION	0.0748	0.0837	0.12	1800000	2100000	1860728.2	1679985.21	Y	0.0837	2082125.01	0.0748	1860728.2
EH155	31	WORKING CASH	0	0	0.05	0	0	0	0	Y	0	0	0	0
EH155	33	SPECIAL EDUCATION	0.0179	0.022	0.02	475000	550000	445281.21	422242.27	Y	0.02	497520.91	0.0179	445281.21
EH155	35	LIABILITY INSURANCE	0	0	0	0	0	0	0	Y	0	0	0	0
EH155	47	SOCIAL SECURITY	0.0258	0.0289	0	562500	725000	641801.97	525556.87	Y	0.0289	718917.71	0.0258	641801.97
EH156	2	EDUCATION	1.1019	1.4507	1.32	12997718	14171596	10748464.94	10168085.98	Y	1.32	12875911.58	1.1007	10736757.83
EH156	3	BOND 2001	0.2583	0.2583	0	2382744	2523269	2519575.57	2379662.32	N	0.2583	2519575.57	0.2583	2519575.57
EH156	4	BUILDING	0.25	0.2748	0.25	2461689	2684014	2438613.6	2233166.59	Y	0.25	2438613.6	0.2085	2033803.74
EH156	5	I.M.R.F	0.0052	0.0052	0	45036	50000	50723.16	45556.6	Y	0.0052	50723.16	0.0043	41944.15

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EH156	30	TRANSPORTATION	0.05	0.1319	0.12	1181611	1288327	487722.72	451099.65	Y	0.12	1170534.53	0.1001	976420.89
EH156	31	WORKING CASH	0.0393	0.055	0.05	492338	536803	383350.06	446633.32	Y	0.05	487722.72	0.0417	406760.75
EH156	33	SPECIAL EDUCATION	0.02	0.022	0.02	196935	214721	195089.09	178653.33	Y	0.02	195089.09	0.0167	162899.39
EH156	35	LIABILITY INSURANCE	0.0123	0.0123	0	125000	120000	119979.79	125057.33	Y	0.0123	119979.79	0.0103	100470.88
EH156	47	SOCIAL SECURITY	0.0216	0.0216	0	184964	211000	210696.22	184906.19	Y	0.0216	210696.22	0.018	175580.18
EH157	2	EDUCATION	1.5001	1.8171	1.87	5049000	5236000	4322663.52	4016858.1	Y	1.8171	5236125.81	1.5001	4322663.52
EH157	3	BOND 1999	0	0	0	0	0	0	0	N	0	0	0	0
EH157	4	BUILDING	0.3008	0.3644	0.375	1012500	1050000	866778.9	805368.79	Y	0.3644	1050047.31	0.3008	866778.9
EH157	5	I.M.R.F	0.0201	0.0243	0	65000	70000	57919.73	53375.73	Y	0.0243	70022.36	0.0201	57919.73
EH157	30	TRANSPORTATION	0.0963	0.1167	0.12	324000	336000	277496.04	257675.94	Y	0.1167	336280.25	0.0963	277496.04
EH157	31	WORKING CASH	0.0401	0.0486	0.05	135000	140000	115551.31	107277.33	Y	0.0486	140044.73	0.0401	115551.31
EH157	33	SPECIAL EDUCATION	0.0161	0.0195	0.02	54000	56000	46393.42	42858.35	Y	0.0195	56190.79	0.0161	46393.42
EH157	35	LIABILITY INSURANCE	0.0201	0.0243	0	65000	70000	57919.73	53375.73	Y	0.0243	70022.36	0.0201	57919.73
EH157	47	SOCIAL SECURITY	0.0258	0.0313	0	85000	90000	74344.73	69677.68	Y	0.0313	90193.42	0.0258	74344.73
EU012	2	EDUCATION	3.2006	3.5357	3.93	9752834	10424200	9436488.19	8804223.77	Y	3.5357	10424478.9	3.2006	9436488.19
EU012	3	BOND 1998/2003	0.0733	0.0733	0	0	215870	216113.58	0	N	0.0733	216113.58	0.0733	216113.58
EU012	4	BUILDING	0.449	0.496	0.55	1375786	1462328	1323806.26	1235074.28	Y	0.496	1462378.41	0.449	1323806.26
EU012	5	I.M.R.F	0.1773	0.1959	0	598902	577527	522741.31	487776.17	Y	0.1959	577580.51	0.1773	522741.31
EU012	30	TRANSPORTATION	0.1391	0.1536	0.2	425698	452582	410114.59	382247.67	Y	0.1536	452865.57	0.1391	410114.59
EU012	33	SPECIAL EDUCATION	0.0329	0.0363	0.04	100098	106744	97000.5	90155.21	Y	0.0363	107024.87	0.0329	97000.5
EU012	47	SOCIAL SECURITY	0.032	0.0353	0	97849	103967	94346.99	87810.13	Y	0.0353	104076.53	0.032	94346.99
EU019	2	EDUCATION	3.1737	3.6068	3.38	2230000	2387897	2101201.5	2025326.87	Y	3.38	2237785.91	3.1737	2101201.5
EU019	3	BOND 1998 BLDG	0.2309	0.2309	0	124747	152823	152870.76	124766.15	N	0.2309	152870.76	0.2309	152870.76
EU019	4	BUILDING	0.5811	0.6188	0.625	400000	409674	384725.86	368707.06	Y	0.6188	409685.7	0.5811	384725.86
EU019	5	I.M.R.F	0.0532	0.0567	0	36599	37493	35221.85	33743.43	Y	0.0567	37539.07	0.0532	35221.85
EU019	30	TRANSPORTATION	0.1878	0.2011	0.2	131748	133139	124335.77	119824.92	Y	0.2	132412.96	0.1878	124335.77
EU019	33	SPECIAL EDUCATION	0.0376	0.084	0.04	0	55555	24893.64	0	Y	0.04	26482.59	0.0376	24893.64
EU019	35	LIABILITY INSURANCE	0.0581	0.0619	0	39934	40960	38465.97	36864.2	Y	0.0619	40981.81	0.0581	38465.97
EU019	47	SOCIAL SECURITY	0.0883	0.094	0	55709	62222	58460.32	51362.82	Y	0.094	62234.09	0.0883	58460.32
EU050	2	EDUCATION	2.9636	3.4497	3.23	8398000	8075000	6852448.4	6506050.85	Y	3.23	7468417.62	2.9179	6746780.96
EU050	3	BOND 2001	0.2315	0.2315	0	540735	541860	535273.82	533976.91	N	0.2315	535273.82	0.2315	535273.82
EU050	4	BUILDING	0.5646	0.6675	0.625	1625000	1562500	1305466.95	1230359.43	Y	0.625	1445123.7	0.5646	1305466.95
EU050	5	I.M.R.F	0.002	0.0022	0	200000	5000	4624.4	120435.63	Y	0.0022	5086.84	0.002	4624.4
EU050	30	TRANSPORTATION	0.2	0.2136	0.2	520000	500000	462439.58	456195.56	Y	0.2	462439.58	0.1807	417814.16
EU050	31	WORKING CASH	0.0102	0.0534	0.05	130000	125000	23584.42	34442.76	Y	0.05	115609.9	0.0452	104511.35
EU050	32	FIRE PREVENT/SAFETY	0.05	0.0534	0.05	130000	125000	115609.9	114048.89	Y	0.05	115609.9	0.0452	104511.35
EU050	33	SPECIAL EDUCATION	0.04	0.0428	0.04	104000	100000	92487.92	78693.73	Y	0.04	92487.92	0.0361	83470.34
EU050	35	LIABILITY INSURANCE	0	0.0428	0	130000	100000	0	0	Y	0.0428	98962.07	0.0387	89482.06
EU050	47	SOCIAL SECURITY	0.1332	0.1474	0	175000	345000	307984.76	149175.95	Y	0.1474	340817.97	0.1332	307984.76
EU050	203	BOND 1993A	0.1108	0.1108	0	256665	259235	256191.53	253644.73	N	0.1108	256191.53	0.1108	256191.53
EU050	303	BOND 1993 BLDG	0	0	0	0	0	0	0	N	0	0	0	0
EU050	900	PRIOR YR ADJ	0	0	0	0	0	0	0	N	0	0	0	0
EU100	2	EDUCATION	2.275	3.2677	2.275	14500000	21095000	3699.24	2958.05	Y	2.275	3699.24	2.275	3699.24
EU100	3	BOND 1997 BLDG	0.0473	0.0473	0	235000	305000	76.91	55.39	N	0.0473	76.91	0.0473	76.91
EU100	4	BUILDING	0.5	0.5383	0.5	3180000	3475000	813.01	650.12	Y	0.5	813.01	0.5	813.01
EU100	5	I.M.R.F	0.0612	0.0612	0	390000	395000	99.51	91.93	Y	0.0612	99.51	0.0612	99.51

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EU100	30	TRANSPORTATION	0.2	0.2154	0.2	1275000	1390000	325.2	260.05	Y	0.2	325.2	0.2	325.2
EU100	31	WORKING CASH	0.05	0.0543	0.05	320000	350000	81.3	65.01	Y	0.05	81.3	0.05	81.3
EU100	32	FIRE PREVENT/SAFETY	0.05	0.0543	0.05	320000	350000	81.3	65.01	Y	0.05	81.3	0.05	81.3
EU100	33	SPECIAL EDUCATION	0.04	0.0434	0.04	260000	280000	65.04	52.01	Y	0.04	65.04	0.04	65.04
EU100	34	RENTAL	0	0	0.05	0	0	0	0	Y	0	0	0	0
EU100	35	LIABILITY INSURANCE	0.1395	0.1395	0	975000	900000	226.83	229.62	Y	0.1395	226.83	0.1395	226.83
EU100	47	SOCIAL SECURITY	0.1224	0.1224	0	600000	790000	199.02	141.34	Y	0.1224	199.02	0.1224	199.02
EU100	57	LEASE	0.05	0.0543	0.05	320000	350000	81.3	65.01	Y	0.05	81.3	0.05	81.3
EU100	203	BOND 1993 BLDG	0	0	0	2703315	0	0	636.34	N	0	0	0	0
EU100	303	BOND 2000	0.0442	0.0442	0	5000	285000	71.87	1.3	N	0.0442	71.87	0.0442	71.87
EU100	403	BOND 2003 REF	0.368	0.368	0	0	2375194	598.38	0	N	0.368	598.38	0.368	598.38
EU118	2	EDUCATION	3.0431	3.584	3.43	19595976	21312362	3648318.57	3471876.08	Y	3.43	4112164.1	3.0834	3696631.35
EU118	3	BOND 1998	0.0228	0.0228	0	0	135000	27334.44	0	N	0.0228	27334.44	0.0228	27334.44
EU118	4	BUILDING	0.3754	0.5225	0.465	2856557	3106758	450059.11	463666.92	Y	0.465	557478.65	0.418	501131.35
EU118	5	I.M.R.F	0.0743	0.0757	0	420000	450000	89076.7	82556.12	Y	0.0757	90755.13	0.068	81523.76
EU118	30	TRANSPORTATION	0.1668	0.209	0.2	1142623	1242703	199972.99	199465.88	Y	0.2	239775.76	0.1798	215558.41
EU118	31	WORKING CASH	0	0.0523	0.05	285655	310676	0	0	Y	0.05	59943.94	0.0449	53829.66
EU118	33	SPECIAL EDUCATION	0.0334	0.0418	0.04	228525	248541	40042.55	39936.12	Y	0.04	47955.15	0.036	43159.64
EU118	35	LIABILITY INSURANCE	0.0367	0.037	0	220000	220000	43998.85	43264.13	Y	0.037	44358.52	0.0333	39922.66
EU118	47	SOCIAL SECURITY	0.0743	0.0757	0	420000	450000	89076.7	82556.12	Y	0.0757	90755.13	0.068	81523.76
EU118	203	BOND 1994	0.0506	0.0506	0	285338	300675	60663.27	58079.14	N	0.0506	60663.27	0.0506	60663.27
EU118	303	BOND 1993	0	0	0	0	0	0	0	N	0	0	0	0
EU118	305	IMRF-LAKE CO	0.0077	0.0077	0	40749	45356	9231.37	8695.77	N	0.0077	9231.37	0.0077	9231.37
EU118	403	BOND 1988	0.2219	0.2219	0	1288500	1319365	266031.21	262161.29	N	0.2219	266031.21	0.2219	266031.21
EU118	503	BOND 1991	0.0731	0.0731	0	414515	434115	87638.04	84381.15	N	0.0731	87638.04	0.0731	87638.04
EU118	603	BOND-CONSTRUCTION	0	0	0	0	0	0	0	N	0	0	0	0
EU158	2	EDUCATION	2.7844	3.4552	3.45	23450000	25000000	17236768.33	15739281.02	Y	3.45	21357147.79	2.6127	16173865.08
EU158	3	BOND 1996	0.0635	0.0635	0	488825	459038	393094.68	424653.19	N	0.0635	393094.68	0.0635	393094.68
EU158	4	BUILDING	0.2	0.4423	0.465	3200000	3200000	1238093.48	1022029.34	Y	0.4423	2738043.73	0.335	2073806.58
EU158	5	I.M.R.F	0.083	0.083	0	600000	600000	513808.79	206960.94	Y	0.083	513808.79	0.0629	389380.4
EU158	30	TRANSPORTATION	0.13	0.2074	0.2	1500000	1500000	804760.76	459913.2	Y	0.2	1238093.48	0.1515	937855.81
EU158	31	WORKING CASH	0.0126	0.0484	0.05	350000	350000	77999.89	0	Y	0.0484	299618.62	0.0367	227190.15
EU158	32	FIRE PREVENT/SAFETY	0.0001	0.007	0.05	50000	50000	619.05	0	Y	0.007	43333.27	0.0053	32809.48
EU158	33	SPECIAL EDUCATION	0.0001	0.0208	0.04	150000	150000	619.05	0	Y	0.0208	128761.72	0.0158	97809.38
EU158	35	LIABILITY INSURANCE	0.0001	0.0139	0	100000	100000	619.05	0	Y	0.0139	86047.5	0.0105	64999.91
EU158	47	SOCIAL SECURITY	0.083	0.083	0	600000	600000	513808.79	206960.94	Y	0.083	513808.79	0.0629	389380.4
EU158	203	BOND 1998	0.0936	0.0936	0	680715	677015	579427.75	591243.97	N	0.0936	579427.75	0.0936	579427.75
EU158	303	BOND 1994	0.1775	0.1775	0	1106238	1283988	1098807.96	960707.58	N	0.1775	1098807.96	0.1775	1098807.96
EU158	403	BOND 1999	0.0441	0.0441	0	217813	319063	272999.61	189586.44	N	0.0441	272999.61	0.0441	272999.61
EU158	503	BOND 2003	0.3541	0.3541	0	0	2561800	2192044.51	0	N	0.3541	2192044.51	0.3541	2192044.51
EU158	603	BOND 2001 LMTD	0.0311	0.0311	0	1150000	225000	192523.54	999033.68	N	0.0311	192523.54	0.0311	192523.54
EU158	703	BOND 2003 BLDG	0.1134	0.1134	0	2036667	820000	701999	1768621.78	N	0.1134	701999	0.1134	701999
EU200	2	EDUCATION	3.292	3.5147	3.42	24000000	25500000	23884459.93	22645732.48	Y	3.42	24813136.58	3.292	23884459.91
EU200	3	BOND 1995 BLDG	0.0465	0.0465	0	523973	337249	337370.98	524046.85	N	0.0465	337370.98	0.0465	337370.98
EU200	4	BUILDING	0.4813	0.5858	0.5	4250000	4250000	3491971	3311115	Y	0.5	3627644.92	0.4813	3491971
EU200	5	I.M.R.F	0.0796	0.0827	0	575000	600000	577521.07	566428.04	Y	0.0827	600012.47	0.0796	577521.07

Dist Code	Fund Code	Fund Description	Rate-Actual	Rate-Calc	Rate-Max	Levy-Prior	Levy-Curr	Ext-Curr	Ext-Prev	TaxCap	Cap-CalcRate	Cap-CalcExt	Cap-LimitRate	Cap-LimitExt
EU200	30	TRANSPORTATION	0.1592	0.1654	0.2	1000000	1200000	1155042.14	984858.26	Y	0.1654	1200024.94	0.1592	1155042.14
EU200	31	WORKING CASH	0	0	0.05	0	0	0	0	Y	0	0	0	0
EU200	33	SPECIAL EDUCATION	0.0385	0.0414	0.04	300000	300000	279328.66	265050.65	Y	0.04	290211.59	0.0385	279328.66
EU200	35	LIABILITY INSURANCE	0	0	0	0	0	0	0	Y	0	0	0	0
EU200	47	SOCIAL SECURITY	0.0796	0.0827	0	575000	600000	577521.07	566428.04	Y	0.0827	600012.47	0.0796	577521.07
EU200	57	LEASE	0.0222	0.0231	0.05	167756	167168	161067.43	165488.48	Y	0.0231	167597.2	0.0222	161067.43
EU200	203	BOND 1996 BLDG	0.1084	0.1084	0	1063308	786270	786473.42	1063566.2	N	0.1084	786473.42	0.1084	786473.42
EU200	303	BOND 1996A	0.1782	0.1782	0	1215218	1292818	1292892.65	1215600.33	N	0.1782	1292892.65	0.1782	1292892.65
EU200	333	BOND 2004	0.0484	0.0484	0	0	350788	351156.03	0	N	0.0484	351156.03	0.0484	351156.03
EU200	403	BOND 1998 REF	0.0425	0.0425	0	344165	307800	308349.82	344431.3	N	0.0425	308349.82	0.0425	308349.82
EU200	503	BOND 1998A LMTD	0.0271	0.0271	0	186360	196058	196618.35	187015.43	N	0.0271	196618.35	0.0271	196618.35
EU200	603	BOND 2001 LIMITED	0.0742	0.0742	0	528073	537795	538342.51	528083.15	N	0.0742	538342.51	0.0742	538342.51
EU200	703	BOND 2003A LMTD	0.0624	0.0624	0	545630	452240	452730.09	546246.52	N	0.0624	452730.09	0.0624	452730.09
EU200	803	BOND 2003B LMTD	0.0289	0.0289	0	182478	209210	209677.88	182979.13	N	0.0289	209677.88	0.0289	209677.88
EU200	903	BOND 2003C	0.0217	0.0217	0	0	157253	157439.79	0	N	0.0217	157439.79	0.0217	157439.79
EU220	2	EDUCATION	2.3348	2.5827	3	61222890	62937186	2454635.98	2485691.9	Y	2.3348	2454636	2.3348	2454636
EU220	3	BOND 1997 BLDG	0.1121	0.124	0	3025223	3021473	117853.55	122918.73	N	0.1121	117853.55	0.1121	117853.55
EU220	4	BUILDING	0.4751	0.5255	0.75	12410882	12805305	499484.56	503889.84	Y	0.4751	499484.56	0.4751	499484.56
EU220	5	I.M.R.F	0.0394	0.0436	0	1007152	1061647	41422.21	40972.91	Y	0.0394	41422.21	0.0394	41422.21
EU220	30	TRANSPORTATION	0.1068	0.1181	0.2	2788414	2877332	112281.52	113300.67	Y	0.1068	112281.52	0.1068	112281.52
EU220	33	SPECIAL EDUCATION	0.0356	0.0394	0.04	930878	959211	37427.17	34913.54	Y	0.0356	37427.17	0.0356	37427.17
EU220	35	LIABILITY INSURANCE	0.0145	0.0161	0	350154	390353	15244.21	14234.72	Y	0.0145	15244.21	0.0145	15244.21
EU220	47	SOCIAL SECURITY	0.0394	0.0436	0	1007152	1061647	41422.21	40972.91	Y	0.0394	41422.21	0.0394	41422.21
EU220	203	BOND 2001	0.041	0.0454	0	1558538	1104775	43104.33	63286.79	N	0.041	43104.33	0.041	43104.33
EU220	303	BOND 1998	0.2371	0.2623	0	6389456	6391186	249269.19	259495.09	N	0.2371	249269.19	0.2371	249269.19
EU220	305	IMRF-LAKE CO	0.0025	0.0027	0	65333	65333	2628.31	2693.06	N	0.0025	2628.31	0.0025	2628.31
EU220	403	BOND 2000	0.0009	0.001	0	24206	24206	946.19	1057.99	N	0.0009	946.19	0.0009	946.19
EU220	503	BOND 2001 FIRE PREV	0	0	0	292900	0	0	11926.39	N	0	0	0	0
EU220	603	BOND 2002 REF	0.0554	0.0613	0	1492465	1491665	58243.41	60689.92	N	0.0554	58243.41	0.0554	58243.41
EU220	703	BOND FIRE PREV 03LMT	0.0278	0.0308	0	0	748575	29226.84	0	N	0.0278	29226.84	0.0278	29226.84
EU220	900	PRIOR YR ADJ	0	0	0	0	0	0	0	N	0	0	0	0
EU300	2	EDUCATION	2.6447	2.8537	2.7	59335853	66705981	21526163.41	19996845.15	Y	2.7	21976267.99	2.5398	20672346.1
EU300	3	BOND 1994 BLDG	0.1763	0.1763	0	3735000	4120000	1434966.59	1344229.95	N	0.1763	1434966.59	0.1763	1434966.59
EU300	4	BUILDING	0.3653	0.3964	0.375	8241091	9264720	2973302.86	2777334.61	Y	0.375	3052254.51	0.3528	2871561.04
EU300	5	I.M.R.F	0.046	0.0471	0	1800000	1100000	374409.89	0	Y	0.0471	383363.17	0.0443	360573
EU300	30	TRANSPORTATION	0.1948	0.2114	0.2	4395248	4941184	1585544.47	1481245.12	Y	0.2	1627869.07	0.1881	1531010.86
EU300	31	WORKING CASH	0.0005	0.0529	0.05	1098812	1235296	4069.67	12590.58	Y	0.05	406967.27	0.047	382549.23
EU300	33	SPECIAL EDUCATION	0.039	0.0423	0.04	879050	988237	317434.47	296249.02	Y	0.04	325573.81	0.0376	306039.39
EU300	35	LIABILITY INSURANCE	0	0.0428	0	3000000	1000000	0	1036130.96	Y	0.0428	348363.98	0.0403	328015.62
EU300	47	SOCIAL SECURITY	0.0461	0.092	0	2000000	2150000	375223.82	0	Y	0.092	748819.77	0.0865	704053.37
EU300	203	BOND 2000	0.1448	0.1448	0	3382500	3382500	1178577.21	1216842.87	N	0.1448	1178577.21	0.1448	1178577.21
EU300	303	BOND 2002 WKG CASH	0.114	0.114	0	2897448	2662825	927885.37	1042796.57	N	0.114	927885.37	0.114	927885.37
EU300	403	BOND 2002 BLDG	0.0792	0.0792	0	1875000	1850000	644636.15	674707.15	N	0.0792	644636.15	0.0792	644636.15
FDAL	1	CORPORATE	0.2706	0.3121	0.3	2968052	2949000	2263340.93	2164104.69	Y	0.3	2509247.56	0.2706	2263341.01
FDAL	13	FIREMEN PENSION	0.0287	0.0318	0	275000	300000	240050.86	232927.87	Y	0.0318	265979.7	0.0287	240050.86
FDAL	27	AUDIT	0.0012	0.0013	0.005	11000	12000	10036.97	9134.43	Y	0.0013	10873.38	0.0012	10036.97

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FDAL	35	LIABILITY INSURANCE	0.022	0.0244	0	200000	230000	184011.12	169748.09	Y	0.0244	204085.06	0.022	184011.12
FDAL	64	AMBULANCE	0.2707	0.3121	0.3	2968052	2949000	2264173.13	2164097.8	Y	0.3	2509242.48	0.2707	2264173.13
FDDBA	1	CORPORATE	0.1599	0.2137	0.4	1818947	1914400	108574.04	108450.67	Y	0.1599	108574.04	0.1599	108574.04
FDDBA	64	AMBULANCE	0.1067	0.1425	0.3	1073321	1276600	72450.6	64019.87	Y	0.1067	72450.6	0.1067	72450.6
FDCA	1	CORPORATE	0.2572	0.2853	0.3	1768269	1991614	1740656.7	1561306.13	Y	0.2853	1930829.61	0.2476	1675686.02
FDCA	13	FIREMEN PENSION	0.0101	0.0101	0	65000	70000	68353.85	57334.35	Y	0.0101	68353.85	0.0088	59555.83
FDCA	27	AUDIT	0.0014	0.002	0.005	12000	13300	9474.79	10863.35	Y	0.002	13535.42	0.0017	11505.1
FDCA	35	LIABILITY INSURANCE	0.0075	0.0208	0	135000	145000	50757.81	119496.86	Y	0.0208	140768.32	0.0181	122495.51
FDCL	1	CORPORATE	0.2445	0.262	0.3	857675	938617	876135.25	847444.5	Y	0.262	938844.02	0.2445	876135.1
FDCL	13	FIREMEN PENSION	0.0078	0.0084	0	8325	30000	27950.3	8553.39	Y	0.0084	30100.32	0.0078	27950.3
FDCL	27	AUDIT	0.0013	0.0014	0.005	9000	5000	4658.38	9211.35	Y	0.0014	5016.72	0.0013	4658.38
FDCL	35	LIABILITY INSURANCE	0.0104	0.0112	0	40000	40000	37267.06	39806.18	Y	0.0112	40133.76	0.0104	37267.06
FDL	1	CORPORATE	0.1939	0.2166	0.3	704050	784450	4821.19	6173.51	Y	0.2166	5385.64	0.1939	4821.19
FDL	64	AMBULANCE	0.1159	0.1294	0.25	354250	468400	2881.77	2593.06	Y	0.1294	3217.44	0.1159	2881.77
FDL	1	CORPORATE	0.2974	0.2974	0.3	481500	501000	484372.94	450204.07	Y	0.2974	484373.11	0.2974	484373.11
FDL	13	FIREMEN PENSION	0	0	0.015	0	0	0	0	Y	0	0	0	0
FDL	27	AUDIT	0.0021	0.0021	0.005	3500	3500	3420.24	3451.56	Y	0.0021	3420.24	0.0021	3420.24
FDL	35	LIABILITY INSURANCE	0.0119	0.0119	0	20000	20000	19381.38	19508.8	Y	0.0119	19381.38	0.0119	19381.38
FDL	64	AMBULANCE	0.1991	0.1991	0.3	305500	335500	324271.7	296083.54	Y	0.1991	324271.7	0.1991	324271.7
FDHA	1	CORPORATE	0.1321	0.2109	0.3	476450	507500	317908.14	289029.93	Y	0.2109	507545.7	0.1321	317908.14
FDHA	64	AMBULANCE	0.1061	0.1695	0.3	421175	407700	255336.38	255541.88	Y	0.1695	407912.5	0.1061	255336.38
FDHAG	1	CORPORATE	0.3	0.3296	0.3	243500	237450	216159.56	204093.96	Y	0.3	216159.91	0.2756	198578.62
FDHAG	64	AMBULANCE	0.0766	0.1099	0.3	56500	79150	55192.65	54565.89	Y	0.1099	79186.32	0.101	72773.59
FDHU	1	CORPORATE	0.2805	0.2964	0.3	1785000	2352500	1888034.03	1534660.71	Y	0.2964	1995057.01	0.2805	1888034.02
FDHU	13	FIREMEN PENSION	0.0448	0.0473	0	290500	375000	301546.29	249905.55	Y	0.0473	318373.65	0.0448	301546.29
FDHU	27	AUDIT	0.0025	0.0026	0.005	15000	20000	16827.36	13417.75	Y	0.0026	17500.45	0.0025	16827.36
FDHU	35	LIABILITY INSURANCE	0.0477	0.0504	0	400000	400000	321066.02	344388.86	Y	0.0504	339239.57	0.0477	321066.02
FDHU	64	AMBULANCE	0.2806	0.2964	0.3	1785000	2352500	1888702.85	1534654.9	Y	0.2964	1995051.77	0.2806	1888702.85
FDHU	900	PRIOR YR ADJ	0	0	0	0	0	0	0	N	0	0	0	0
FDMA	1	CORPORATE	0.134	0.144	0.3	384000	403912	376045.28	351227.45	Y	0.144	404108.34	0.134	376045.28
FDMC	1	CORPORATE	0.1134	0.1134	0.3	1082495	1300000	1300021.82	1048523.53	Y	0.1134	1300019.22	0.1134	1300019.22
FDMC	64	AMBULANCE	0.3017	0.3017	0.45	3047641	3458000	3458676.08	2952265.77	Y	0.3017	3458676.08	0.3017	3458676.08
FDNU	1	CORPORATE	0.2482	0.2638	0.3	255000	279000	262537.45	241021.29	Y	0.2638	279037.77	0.2482	262536.89
FDNU	13	FIREMEN PENSION	0.0169	0.018	0	19000	19000	17876.18	18053.61	Y	0.018	19039.71	0.0169	17876.18
FDNU	27	AUDIT	0.0027	0.0029	0.005	3000	3000	2855.96	2840.92	Y	0.0029	3067.51	0.0027	2855.96
FDNU	35	LIABILITY INSURANCE	0.0134	0.0142	0	15000	15000	14174.01	14204.62	Y	0.0142	15020.22	0.0134	14174.01
FDNU	64	AMBULANCE	0.2482	0.2638	0.3	255000	279000	262536.51	241020.26	Y	0.2638	279037.59	0.2482	262536.51
FDRI	1	CORPORATE	0.2762	0.2939	0.3	251000	277000	260330.91	240888.61	Y	0.2939	277013.85	0.2762	260330.91
FDRI	64	AMBULANCE	0.2762	0.2939	0.3	251000	277000	260330.34	240973.78	Y	0.2939	277013.35	0.2762	260330.34
FDSG	1	CORPORATE	0.1776	0.1903	0.3	338000	356000	332310.34	309010.42	Y	0.1903	356074.48	0.1776	332310.34
FDSG	27	AUDIT	0.0016	0.0017	0.005	3000	3000	2993.78	2733.09	Y	0.0017	3180.89	0.0016	2993.78
FDSG	35	LIABILITY INSURANCE	0.0035	0.0038	0	7000	7000	6548.9	6320.26	Y	0.0038	7110.23	0.0035	6548.9
FDSG	64	AMBULANCE	0.1776	0.1903	0.3	338250	356000	332309.81	309180.42	Y	0.1903	356072.95	0.1776	332309.81
FDUN	1	CORPORATE	0.2599	0.2877	0.3	121500	127000	114747.79	109852.66	Y	0.2877	127021.66	0.2599	114747.79
FDUN	27	AUDIT	0.0042	0.0046	0.005	2000	2000	1854.33	1829.49	Y	0.0046	2030.93	0.0042	1854.33
FDUN	35	LIABILITY INSURANCE	0.0205	0.0227	0	10000	10000	9050.88	9064.29	Y	0.0227	10022.19	0.0205	9050.88

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FDWA	1	CORPORATE	0.2097	0.2786	0.25	2324053	2447094	296300.82	314723.85	Y	0.25	353247.76	0.2251	318060.62
FDWA	64	AMBULANCE	0.2098	0.2786	0.25	2324053	2447094	296440.99	314719.31	Y	0.25	353242.36	0.2252	318200.72
FDWD	1	CORPORATE	0.2185	0.2347	0.3	1463832	1456376	1355935.78	1338031.77	Y	0.2347	1456467	0.2185	1355935.77
FDWD	13	FIREMEN PENSION	0.0143	0.0154	0.02	95000	95000	88740.7	87162.41	Y	0.0154	95566.91	0.0143	88740.7
FDWD	27	AUDIT	0.0007	0.0008	0.005	1000	4500	4343.95	1154.47	Y	0.0008	4964.51	0.0007	4343.95
FDWD	35	LIABILITY INSURANCE	0.0136	0.0146	0	5000	90000	84396.75	4617.88	Y	0.0146	90602.4	0.0136	84396.75
FDWD	64	AMBULANCE	0.1058	0.1137	0.3	670870	705376	656557.09	613600.28	Y	0.1137	705581.67	0.1058	656557.09
FDWL	1	CORPORATE	0.174	0.174	0.3	328400	328480	328524.55	319105.89	Y	0.174	328524.57	0.174	328524.57
FDWL	64	AMBULANCE	0.174	0.174	0.3	328400	328480	328521.11	318930.32	Y	0.174	328521.11	0.174	328521.11
LYAL	1	CORPORATE	0.2776	0.3049	0.29	2741000	3100000	2761357.65	2463233.63	Y	0.29	2884703.64	0.2776	2761357.65
LYAL	3	BOND 1999	0.0132	0.0132	0	133675	133675	131303.54	131561.89	N	0.0132	131303.54	0.0132	131303.54
LYAL	4	BUILDING	0.0142	0.0148	0.02	145000	150000	141250.78	136006.55	Y	0.0148	147219.12	0.0142	141250.78
LYAL	5	I.M.R.F	0.0161	0.0168	0	140000	170000	160150.53	131561.89	Y	0.0168	167113.59	0.0161	160150.53
LYAL	27	AUDIT	0.0004	0.0004	0.005	4000	4000	3978.9	4444.66	Y	0.0004	3978.9	0.0004	3978.9
LYAL	35	LIABILITY INSURANCE	0.0034	0.0036	0	30000	36000	33820.61	28445.81	Y	0.0036	35810.06	0.0034	33820.61
LYAL	47	SOCIAL SECURITY	0.0132	0.0138	0	140000	140000	131303.54	131561.89	Y	0.0138	137271.88	0.0132	131303.54
LYAL	203	BOND 1998 BLDG	0.0375	0.0375	0	338550	381050	373021.42	331571.51	N	0.0375	373021.42	0.0375	373021.42
LYBA	1	CORPORATE	0.1297	0.2387	0.15	6013100	5744100	193540.39	176590.27	Y	0.131	195480.19	0.1297	193540.38
LYBA	3	BOND 1996	0.028	0.0321	0	794305	770400	41782.04	44625.15	N	0.028	41782.04	0.028	41782.04
LYBA	4	BUILDING	0.0173	0.0331	0.02	785000	795000	25815.33	23609.02	Y	0.0175	26113.77	0.0173	25815.33
LYBA	5	I.M.R.F	0.0156	0.0179	0	398500	430500	23278.56	22380.81	Y	0.0157	23427.79	0.0156	23278.56
LYBA	27	AUDIT	0.0008	0.0009	0.005	20000	20000	1193.77	1228.22	Y	0.0008	1193.77	0.0008	1193.77
LYBA	35	LIABILITY INSURANCE	0.0012	0.0014	0	32000	33000	1790.66	1910.56	Y	0.0012	1790.66	0.0012	1790.66
LYBA	60	UNEMPLOYMENT INS	0.0002	0.0003	0	5000	5000	298.44	409.41	Y	0.0002	298.44	0.0002	298.44
LYBA	62	WORKMAN'S COMP	0.0013	0.0015	0	35000	35000	1939.88	2047.03	Y	0.0013	1939.88	0.0013	1939.88
LYBA	900	PRIOR YR ADJ	0	0	0	13487	0	0	13510.37	N	0	0	0	0
LYCA	1	CORPORATE	0.1641	0.1838	0.2	1100000	1160000	1000436.54	951255.1	Y	0.1838	1120539.07	0.1641	1000436.32
LYCA	5	I.M.R.F	0.0064	0.0072	0	55000	45000	39017.61	47315.1	Y	0.0072	43894.81	0.0064	39017.61
LYCA	27	AUDIT	0.0012	0.0013	0.005	0	8000	7315.8	0	Y	0.0013	7925.45	0.0012	7315.8
LYCA	35	LIABILITY INSURANCE	0.0029	0.0032	0	0	20000	17679.86	0	Y	0.0032	19508.81	0.0029	17679.86
LYCA	47	SOCIAL SECURITY	0.0064	0.0072	0	45000	45000	39017.61	39062.47	Y	0.0072	43894.81	0.0064	39017.61
LYCA	60	UNEMPLOYMENT INS	0	0	0	4000	0	0	3851.23	Y	0	0	0	0
LYFL	1	CORPORATE	0.1372	0.1482	0.15	657641	727788	9059.04	8972.91	Y	0.1482	9785.32	0.1372	9059.04
LYFL	4	BUILDING	0.0185	0.02	0.02	93820	98252	1221.51	1196.39	Y	0.02	1320.56	0.0185	1221.51
LYFL	5	I.M.R.F	0.0054	0.0058	0	26579	28122	356.55	406.77	Y	0.0058	382.96	0.0054	356.55
LYFL	27	AUDIT	0.0005	0.0005	0.005	0	2050	33.01	0	Y	0.0005	33.01	0.0005	33.01
LYFL	35	LIABILITY INSURANCE	0.0005	0.0005	0	5137	2300	33.01	83.75	Y	0.0005	33.01	0.0005	33.01
LYFL	47	SOCIAL SECURITY	0.0044	0.0047	0	21608	22692	290.52	334.99	Y	0.0047	310.33	0.0044	290.52
LYFRG	1	CORPORATE	0.2974	0.4185	0.33	385140	400740	284830.61	276881.21	Y	0.33	316052.31	0.2911	278796.93
LYFRG	3	BOND 1999	0.0895	0.0895	0	82265	85655	85717.19	82335.13	N	0.0895	85717.19	0.0895	85717.19
LYFRG	5	I.M.R.F	0.0196	0.0264	0	24000	25200	18771.59	16893.82	Y	0.0264	25284.18	0.0233	22315.2
LYFRG	27	AUDIT	0.0041	0.0046	0.005	4080	4320	3926.71	3734.42	Y	0.0046	4405.58	0.0041	3926.71
LYFRG	35	LIABILITY INSURANCE	0.0045	0.0051	0	4800	4800	4309.8	4356.83	Y	0.0051	4884.44	0.0045	4309.8
LYFRG	47	SOCIAL SECURITY	0.014	0.0188	0	18000	18000	13408.28	12448.08	Y	0.0188	18005.4	0.0166	15898.38
LYHU	1	CORPORATE	0.1865	0.3271	0.25	1967703	2164473	1025042.82	884461.4	Y	0.25	1374051.43	0.1865	1025042.8
LYHU	3	BOND 1997	0.0331	0.0331	0	197288	218538	181924.31	166630.62	N	0.0331	181924.31	0.0331	181924.31

Dist Code	Fund Code	Fund Description	Rate-Actual	Rate-Calc	Rate-Max	Levy-Prior	Levy-Curr	Ext-Curr	Ext-Prev	TaxCap	Cap-CalcRate	Cap-CalcExt	Cap-LimitRate	Cap-LimitExt
LYJB	1	CORPORATE	0.1196	0.1233	0.15	354380	368305	357435.48	338536.36	Y	0.1233	368492.95	0.1199	358332.06
LYJB	5	I.M.R.F	0.0029	0.0029	0	8500	8600	8666.89	8734.7	Y	0.0029	8666.89	0.0028	8368.03
LYJB	27	AUDIT	0.0009	0.0009	0.005	2200	2400	2689.72	2382.19	Y	0.0009	2689.72	0.0009	2689.72
LYJB	35	LIABILITY INSURANCE	0.0022	0.0022	0	250	6500	6574.88	264.69	Y	0.0022	6574.88	0.0021	6276.02
LYJB	47	SOCIAL SECURITY	0.0032	0.0032	0	9200	9300	9563.46	9264.07	Y	0.0032	9563.46	0.0031	9264.6
LYMA	1	CORPORATE	0.1316	0.1391	0.15	399000	430371	407430.06	380859.71	Y	0.1391	430649.69	0.1316	407430.06
LYMA	5	I.M.R.F	0	0	0	0	0	0	0	Y	0	0	0	0
LYMA	27	AUDIT	0	0	0.005	0	0	0	0	Y	0	0	0	0
LYMA	35	LIABILITY INSURANCE	0	0	0	0	0	0	0	Y	0	0	0	0
LYMA	47	SOCIAL SECURITY	0	0	0	0	0	0	0	Y	0	0	0	0
LYMC	1	CORPORATE	0.2414	0.2812	0.26	2200000	2530000	2172506.74	2050795.4	Y	0.26	2339896.59	0.2414	2172506.65
LYMN	1	CORPORATE	0.1266	0.2393	0.15	179940	184448	97586.73	91921.41	Y	0.15	115625.12	0.1266	97586.67
LYMN	27	AUDIT	0.0034	0.004	0.005	3500	3043	2620.84	3042.81	Y	0.004	3083.34	0.0034	2620.84
LYMN	35	LIABILITY INSURANCE	0.0026	0.0031	0	2660	2335	2004.17	2335.18	Y	0.0031	2389.59	0.0026	2004.17
LYMN	47	SOCIAL SECURITY	0.0048	0.0057	0	5000	4387	3700	4387.3	Y	0.0057	4393.75	0.0048	3700
LYNI	1	CORPORATE	0.1177	0.1599	0.15	412500	450000	331392.16	303204.22	Y	0.15	422333.6	0.1047	294790
LYNI	3	BOND 1997	0.0251	0.0251	0	68203	70585	70670.33	68349.42	N	0.0251	70670.33	0.0251	70670.33
LYNI	5	I.M.R.F	0.0115	0.0164	0	45000	46000	32378.84	34945.57	Y	0.0164	46175.04	0.0115	32378.84
LYNI	27	AUDIT	0.0009	0.0013	0.005	3500	3500	2534	2569.53	Y	0.0013	3660.22	0.0009	2534
LYNI	35	LIABILITY INSURANCE	0.0024	0.0034	0	9500	9500	6757.32	6680.77	Y	0.0034	9572.87	0.0024	6757.32
LYNI	94	LIBRARY BUILDING	0.001	0.0214	0.02	55000	60000	2815.55	1798.67	Y	0.02	56311.02	0.014	39417.71
LYRW	1	CORPORATE	0.0797	0.0832	0.15	255600	265100	254067.84	241372.81	Y	0.0832	265223.14	0.0797	254067.84
LYWA	1	CORPORATE	0.2658	0.3266	0.3	1733000	1940000	311225.84	309557.47	Y	0.3	351270.42	0.2885	337804.08
LYWA	3	BOND 1996	0.0654	0.0654	0	373213	388463	76576.66	77101.07	N	0.0654	76576.66	0.0654	76576.66
LYWA	27	AUDIT	0	0.0014	0.005	8000	8000	0	1676.11	Y	0.0014	1639.26	0.0013	1522.17
LYWA	35	LIABILITY INSURANCE	0.0026	0.0027	0	16000	16000	3044.33	3352.22	Y	0.0027	3161.42	0.0026	3044.33
LYWA	47	SOCIAL SECURITY	0.0236	0.0245	0	140000	145000	27633.17	28493.87	Y	0.0245	28686.98	0.0236	27633.17
PKBR	1	CORPORATE	0.0091	0.0119	0.1	28298	40000	10854.98	7859.14	Y	0.0091	10854.98	0.0091	10854.98
PKBR	27	AUDIT	0.0006	0.0008	0.005	0	2500	715.71	0	Y	0.0006	715.71	0.0006	715.71
PKBR	35	LIABILITY INSURANCE	0	0	0	3150	0	0	873.24	Y	0	0	0	0
PKBR	122	RECREATION	0.0149	0.0195	0.075	68163	65566	17773.36	18883.76	Y	0.0149	17773.36	0.0149	17773.36
PKCA	1	CORPORATE	0.3382	0.3835	0.35	1876078	2132161	1880511.32	1667902.48	Y	0.35	1946122.99	0.3185	1770972.3
PKCA	3	BOND 1999 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
PKCA	5	I.M.R.F	0.0135	0.0153	0	85000	85000	75064.64	56006.07	Y	0.0153	85073.26	0.0139	77288.78
PKCA	27	AUDIT	0.0009	0.0011	0.005	10000	6000	5004.31	4912.81	Y	0.0011	6116.38	0.001	5560.34
PKCA	35	LIABILITY INSURANCE	0.0108	0.018	0	80000	100000	60051.71	55023.51	Y	0.018	100086.19	0.0164	91189.64
PKCA	47	SOCIAL SECURITY	0.0198	0.0234	0	120000	130000	110094.81	103169.08	Y	0.0234	130112.05	0.0213	118435.33
PKCA	122	RECREATION	0.0577	0.0822	0.075	402017	456892	320831.85	330141.07	Y	0.075	417025.8	0.0683	379771.49
PKCA	125	PAVING & LIGHTING	0.0018	0.0036	0.005	20000	20000	10008.62	982.56	Y	0.0036	20017.24	0.0033	18349.14
PKCA	126	SPECIAL RECREATION	0.0225	0.0225	0.04	80000	125000	125107.74	69270.67	N	0.0225	125107.74	0.0225	125107.74
PKCA	203	BOND 1999 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
PKCA	303	BOND 2000 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
PKCA	403	BOND 2002 LMTD	0	0	0	621925	0	0	621962.2	N	0	0	0	0
PKCA	503	BOND 2003C LMTD	0.1119	0.1119	0	0	621925	622202.49	0	N	0.1119	622202.49	0.1119	622202.49
PKCL	1	CORPORATE	0.1	0.102	0.1	1259507	1375178	1348595.22	1227843.74	Y	0.1	1348594.95	0.0993	1339154.88
PKCL	3	BOND LMTD 2000	0.0062	0.0062	0	82850	82850	83612.65	83492.96	N	0.0062	83612.65	0.0062	83612.65

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PKCL	5	I.M.R.F	0.032	0.0322	0	414378	433181	431549.16	343794.54	Y	0.0322	434246.35	0.032	431549.16
PKCL	27	AUDIT	0.0008	0.0008	0.005	12595	9626	10788.73	8594.86	Y	0.0008	10788.73	0.0008	10788.73
PKCL	35	LIABILITY INSURANCE	0.0198	0.0206	0	277091	277786	267021.04	248023.21	Y	0.0206	277809.77	0.0205	276461.18
PKCL	107	NATURAL HISTORY	0.0197	0.0204	0.03	306060	275036	265672.45	245567.53	Y	0.0204	275112.59	0.0203	273764
PKCL	122	RECREATION	0.075	0.0765	0.075	944630	1031384	1011443.35	920878.24	Y	0.075	1011443.35	0.0746	1006048.99
PKCL	126	SPECIAL RECREATION	0.0255	0.0255	0.04	202781	343795	343890.74	186631.32	N	0.0255	343890.74	0.0255	343890.74
PKCL	203	BOND 1998B	0.0282	0.0282	0	368185	379685	380302.7	368351.3	N	0.0282	380302.7	0.0282	380302.7
PKCL	301	ADDITIONAL CORP	0.035	0.0357	0.035	440827	481312	472006.9	429743.18	Y	0.035	472006.9	0.0348	469309.71
PKCL	303	BOND 1998A	0.0053	0.0053	0	70500	70500	71475.33	71214.58	N	0.0053	71475.33	0.0053	71475.33
PKCL	403	BOND 1999 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
PKCL	503	BOND 2002B	0	0	0	0	0	0	0	N	0	0	0	0
PKCL	603	BOND 2003 LMTD	0.0296	0.0296	0	410271	398770	399182.98	411325.62	N	0.0296	399182.98	0.0296	399182.98
PKHU	1	CORPORATE	0.0665	0.1002	0.1	497736	705000	393582.57	330915.39	Y	0.1	591851.67	0.0665	393582.56
PKHU	3	BOND 2000	0.0855	0.0855	0	526688	601688	506031.08	450751.65	N	0.0855	506031.08	0.0855	506031.08
PKHU	27	AUDIT	0.0005	0.0008	0.005	5200	5000	2959.25	3945.31	Y	0.0008	4734.79	0.0005	2959.25
PKHU	35	LIABILITY INSURANCE	0.0033	0.005	0	35000	35000	19531.02	23178.7	Y	0.005	29592.46	0.0033	19531.02
PKHU	122	RECREATION	0.0499	0.1113	0.075	600260	783000	295332.76	287514.45	Y	0.075	443886.91	0.0499	295332.76
PKHU	125	PAVING & LIGHTING	0.0019	0.0029	0.005	20000	20000	11245.14	13315.42	Y	0.0029	17163.63	0.0019	11245.14
PKHU	126	SPECIAL RECREATION	0.04	0.0446	0.04	0	313200	236739.68	0	N	0.04	236739.68	0.04	236739.68
PKHU	203	BOND 1999	0.0145	0.0145	0	102970	101992	85818.14	88276.31	N	0.0145	85818.14	0.0145	85818.14
PKHU	303	BOND 2001	0.0225	0.0225	0	143750	157688	133166.07	123290.93	N	0.0225	133166.07	0.0225	133166.07
PKHU	403	BOND 2003A	0.0524	0.0524	0	0	368552	310128.99	0	N	0.0524	310128.99	0.0524	310128.99
PKMA	1	CORPORATE	0.0742	0.0786	0.1	109401	96578	91280.15	89342.93	Y	0.0786	96693	0.0742	91280.15
PKMA	3	BOND 1995 POOL	0.1409	0.1409	0	175000	173215	173332.14	175002.33	N	0.1409	173332.14	0.1409	173332.14
PKMA	5	I.M.R.F	0.0129	0.0136	0	5000	16700	15869.3	4223.45	Y	0.0136	16730.43	0.0129	15869.3
PKMA	14	POLICE PROTECTION	0.0016	0.0017	0.025	2200	2000	1968.29	1840.99	Y	0.0017	2091.3	0.0016	1968.29
PKMA	27	AUDIT	0.0024	0.0025	0.005	2600	3000	2952.43	2274.16	Y	0.0025	3075.45	0.0024	2952.43
PKMA	35	LIABILITY INSURANCE	0.0056	0.0059	0	7200	7200	6889	5956.14	Y	0.0059	7258.05	0.0056	6889
PKMA	107	NATURAL HISTORY	0.0165	0.0175	0.03	25000	21470	20297.94	20575.77	Y	0.0175	21528.12	0.0165	20297.94
PKMA	122	RECREATION	0.0687	0.0727	0.105	82050	89342	84513.26	67683.45	Y	0.0727	89433.97	0.0687	84513.26
PKMA	125	PAVING & LIGHTING	0.0039	0.0041	0.005	4500	5000	4797.7	3790.27	Y	0.0041	5043.73	0.0039	4797.7
PKMA	126	SPECIAL RECREATION	0.0138	0.0138	0.04	17000	16858	16976.46	13969.86	N	0.0138	16976.46	0.0138	16976.46
PKMA	203	BOND LMTD 2004	0.0996	0.0996	0	0	122415	122525.77	0	N	0.0996	122525.77	0.0996	122525.77
PKMA	303	BONDS & INTEREST	0	0	0	0	0	0	0	N	0	0	0	0
RSMA	1	CORPORATE	0.0932	0.0946	0.2	300250	307000	302696.12	283771.14	Y	0.0946	307243.05	0.0932	302696.12
SDIL	1	CORPORATE	0.0199	0.0224	0.083	40212	42000	21943.03	22533.04	Y	0.0224	24700.48	0.0199	21943.11
SDIL	3	BOND 1998 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
SDIL	27	AUDIT	0.0028	0.0032	0.005	5824	6000	3087.45	3316.45	Y	0.0032	3528.52	0.0028	3087.45
SDIL	35	LIABILITY INSURANCE	0.0211	0.0237	0	34880	44500	23266.18	19606.08	Y	0.0237	26133.1	0.0211	23266.18
SDLI	1	CORPORATE	0.0355	0.0355	0.083	231700	235000	235567.05	232020.94	Y	0.0355	235567.02	0.0355	235567.02
SDLI	3	BOND 1994	0	0	0	0	0	0	0	N	0	0	0	0
SDLI	5	I.M.R.F	0.0052	0.0052	0	34000	34000	34505.64	34594.25	Y	0.0052	34505.64	0.0052	34505.64
SDLI	27	AUDIT	0.002	0.002	0.005	11000	13000	13271.4	11332.6	Y	0.002	13271.4	0.002	13271.4
SDLI	35	LIABILITY INSURANCE	0.0121	0.0121	0	72000	80000	80291.98	72170.77	Y	0.0121	80291.98	0.0121	80291.98
SDLI	47	SOCIAL SECURITY	0.0053	0.0053	0	35000	35000	35169.21	35190.71	Y	0.0053	35169.21	0.0053	35169.21
SDLI	73	CHLORINATION	0.0004	0.0004	0.03	5000	2000	2654.28	5368.07	Y	0.0004	2654.28	0.0004	2654.28

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SSBV1	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSC42	23	SPECIAL SERVICE AREA	4.719	4.719	0	299488	295153	295153.69	299489.6	N	4.719	295153.69	4.719	295153.69
SSCA1	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSCA1	223	SSA BOND	0	0	0	0	0	746998.68	730004.44	N	0	746998.68	0	746998.68
SSCA2	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSCA2	223	SSA BOND	0	0	0	0	0	759998.5	670001.2	N	0	759998.5	0	759998.5
SSF01	23	SPECIAL SERVICE AREA	0.1278	0.1278	0	40200	43200	43206.7	40201.42	N	0.1278	43206.72	0.1278	43206.72
SSFRG	23	SPECIAL SERVICE AREA	0.0427	0.0427	0	5000	5000	2594.48	2698.91	N	0.0427	2594.47	0.0427	2594.47
SSFRP	23	SPECIAL SERVICE AREA	0.0421	0.0421	0	5000	5000	5011.83	5003.59	N	0.0421	5011.83	0.0421	5011.83
SSH01	23	SPECIAL SERVICE AREA	0	0	0	0	0	40565.4	40565.4	N	0	40565.4	0	40565.4
SSH02	23	SPECIAL SERVICE AREA	0	0	0	0	0	36853.2	36853.2	N	0	36853.2	0	36853.2
SSH03	23	SPECIAL SERVICE AREA	0	0	0	0	0	76800.56	78550.52	N	0	76800.56	0	76800.56
SSH04	23	SPECIAL SERVICE AREA	0	0	0	0	0	40174.96	41000.4	N	0	40174.96	0	40174.96
SSH05	23	SPECIAL SERVICE AREA	0	0	0	0	0	165807.68	0	N	0	165807.68	0	165807.68
SSH10	3	BONDS AND INTEREST	0	0	0	0	0	0	0	N	0	0	0	0
SSH10	23	BOND AND INTEREST	0	0	0	0	0	486247.68	474072.02	N	0	486247.68	0	486247.68
SSH11	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSH12	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSH13	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSHU5	23	BOND	0.0374	0.0374	0	16000	16500	16507.33	16002.97	N	0.0374	16507.33	0.0374	16507.33
SSHU6	23	SPECIAL SERVICE AREA	0	0	0	0	0	366999	377853.9	N	0	366999	0	366999
SSHU7	23	SPECIAL SERVICE AREA	0	0	0	0	0	329999.6	330002.16	N	0	329999.6	0	329999.6
SSHU8	23	SPECIAL SERVICE AREA	0	0	0	0	0	370002.78	380000.16	N	0	370002.78	0	370002.78
SSHU9	3	BONDS AND INTEREST	0	0	0	0	0	0	0	N	0	0	0	0
SSHU9	23	SPECIAL SERVICE AREA	0	0	0	0	0	844674.8	854143.1	N	0	844674.8	0	844674.8
SSIL1	23	SPECIAL SERVICE AREA	0.3602	0.3602	0	171109	171820	52133.92	48867.58	N	0.3602	52133.91	0.3602	52133.91
SSJ01	23	SPECIAL SERVICE AREA	2.0054	2.0054	0	33523	33805	33805.51	33524.38	N	2.0054	33805.51	2.0054	33805.51
SSJ02	23	SPECIAL SERVICE AREA	0.244	0.244	0	7950	8100	8101.22	7952.33	N	0.244	8101.22	0.244	8101.22
SSJ03	23	SPECIAL SERVICE AREA	0.4525	0.4525	0	9109	9183	9184.79	9110.23	N	0.4525	9184.79	0.4525	9184.79
SSJ04	23	SPECIAL SERVICE AREA	1.2438	1.2438	0	7700	7500	7500.12	7700.11	N	1.2438	7500.12	1.2438	7500.12
SSJ05	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSJ06	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSJ07	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSJ08	23	SPECIAL SERVICE AREA	1.7339	1.7339	0	34688	34395	34395.17	34689.27	N	1.7339	34395.17	1.7339	34395.17
SSJ09	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSJ12	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSJ14	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSJ15	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSL01	23	LKWD SERV AREA #1	0.0404	0.0404	0.15	32700	24500	24542.86	32718.36	N	0.0404	24542.85	0.0404	24542.85
SSL02	23	SPECIAL SERVICE AREA	0.0029	0.0029	0	200	200	201.79	202.82	N	0.0029	201.79	0.0029	201.79
SSL4A	23	SPECIAL SERVICE AREA	0.0773	0.0773	0	19000	26000	26026.67	19000.2	N	0.0773	26026.67	0.0773	26026.67
SSL4B	23	SPECIAL SERVICE AREA	0.1353	0.1353	0	1000	3650	3652.49	1000.48	N	0.1353	3652.49	0.1353	3652.49
SSL8B	23	SPECIAL SERVICE AREA	0.0845	0.0845	0	1600	3000	3000.3	1600.85	N	0.0845	3000.3	0.0845	3000.3
SSL8C	23	SPECIAL SERVICE AREA	0.003	0.003	0	200	500	515.67	204.73	N	0.003	515.67	0.003	515.67
SSLK1	23	SPECIAL SERVICE AREA	0.0005	0.0005	0	19000	100	115.28	19014.85	N	0.0005	115.28	0.0005	115.28
SSLK2	23	SPECIAL SERVICE AREA	0.0466	0.0466	0	80000	60000	60045.22	80039.63	N	0.0466	60045.22	0.0466	60045.22

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SSLK3	23	SPECIAL SERVICE AREA	0.0897	0.0897	0	47000	50000	50050.43	47004.72	N	0.0897	50050.41	0.0897	50050.41
SSLK5	23	SPECIAL SERVICE AREA	0.0537	0.0537	0	30000	26300	26313.61	30042.29	N	0.0537	26313.61	0.0537	26313.61
SSLK6	23	SPECIAL SERVICE AREA	0.0008	0.0008	0	15000	100	109.35	15011.17	N	0.0008	109.35	0.0008	109.35
SSLK7	23	SPECIAL SERVICE AREA	0.0338	0.0338	0	1600	4000	4000.71	1606.22	N	0.0338	4000.71	0.0338	4000.71
SSLK9	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSLM1	23	SPECIAL SERVICE AREA	0	0	0	0	0	269918.56	211552.14	N	0	269918.56	0	269918.56
SSLW3	23	SPECIAL SERVICE AREA	0.0153	0.0153	0	200	200	201.27	200.26	N	0.0153	201.27	0.0153	201.27
SSLW4	23	SPECIAL SERVICE AREA	0.0847	0.0847	0	200	200	200.08	200.01	N	0.0847	200.08	0.0847	200.08
SSM1A	23	BOND	0.1611	0.1611	0	29938	28013	28015.95	29940.04	N	0.1611	28015.94	0.1611	28015.94
SSMC2	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSMC3	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSMC4	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSPG1	23	SPECIAL SERVICE AREA	0.5008	0.5008	0	8443	8443	8443.17	8443.31	N	0.5008	8443.16	0.5008	8443.16
SSRC1	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSSG1	23	SPECIAL SERVICE AREA	0.761	0.761	0	129776	129776	129780.6	129777.63	N	0.761	129780.6	0.761	129780.6
SSSG2	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSSG3	23	SPECIAL SERVICE AREA	0	0	0	0	0	0	0	N	0	0	0	0
SSW07	23	SPECIAL SERVICE AREA	0.8034	0.8034	0	42000	42000	42001.22	42002.55	N	0.8034	42001.22	0.8034	42001.22
TFCA	1	CORPORATE	0	0	0	0	0	42487.02	32099.64	N	0	42556.48	0	42556.48
TFCL	1	CORPORATE	0	0	0	0	0	567548.36	528805.86	N	0	567805.68	0	567805.68
TFFRG	1	CORPORATE	0	0	0	0	0	281650.74	346308.72	N	0	282679.48	0	282679.48
TFHA	1	CORPORATE	0	0	0	0	0	45649.08	17169.52	N	0	45649.08	0	45649.08
TFMH	1	CORPORATE	0	0	0	0	0	77466.86	38535.3	N	0	77570.8	0	77570.8
TFWO	1	CORPORATE	0	0	0	0	0	349378.42	279238.14	N	0	349378.42	0	349378.42
TTAL	1	CORPORATE	0.227	0.2296	0.25	94942	99688	98568.93	93597.31	Y	0.2296	99697.91	0.227	98568.93
TTAL	11	PUBLIC ASSISTANCE	0.0048	0.0049	0.1	2018	2118	2084.27	1996.85	Y	0.0049	2127.7	0.0048	2084.27
TTAL	35	LIABILITY INSURANCE	0.0139	0.0141	0	5797	6085	6035.71	5735.65	Y	0.0141	6122.56	0.0139	6035.71
TTALR	7	ROAD AND BRIDGE	0.1111	0.1111	0.165	46634	48220	48242.56	45927.97	Y	0.1111	48242.56	0.1111	48242.56
TTALR	9	PERMANENT ROAD	0.1077	0.1077	0.167	45173	46747	46765.91	44525.61	Y	0.1077	46765.91	0.1077	46765.91
TTALR	10	EQUIPMENT & BUILDING	0.0221	0.0221	0.035	9232	9590	9596.35	9134.55	Y	0.0221	9596.35	0.0221	9596.35
TTALR	35	LIABILITY INSURANCE	0.0121	0.0121	0	5024	5219	5254.11	4970.89	Y	0.0121	5254.11	0.0121	5254.11
TTALR	90	ROAD DAMAGE	0.0215	0.0215	0.033	8975	9323	9335.81	8879.63	Y	0.0215	9335.81	0.0215	9335.81
TTAQ	1	CORPORATE	0.0529	0.0548	0.25	1248000	1302000	1258401.62	1194591.22	Y	0.0548	1303599.23	0.0529	1258401.79
TTAQ	11	PUBLIC ASSISTANCE	0.0042	0.0043	0.1	100000	100000	99910.88	97561.77	Y	0.0043	102289.71	0.0042	99910.88
TTAQR	5	I.M.R.F	0.0018	0.0019	0	45000	45000	42821.57	43366.01	Y	0.0019	45201.07	0.0018	42821.65
TTAQR	7	ROAD AND BRIDGE	0.0854	0.0883	0.165	2075000	2100000	2031521.13	1988092.17	Y	0.0883	2100507.21	0.0854	2031521.13
TTAQR	10	EQUIPMENT & BUILDING	0.0305	0.0315	0.035	650000	749000	725543.26	622227.32	Y	0.0315	749331.56	0.0305	725543.26
TTAQR	27	AUDIT	0.0005	0.0005	0.005	15000	10000	11894.15	15176.28	Y	0.0005	11894.15	0.0005	11894.15
TTAQR	35	LIABILITY INSURANCE	0.0059	0.0061	0	145000	145000	140350.99	138754.52	Y	0.0061	145108.65	0.0059	140350.99
TTAQR	47	SOCIAL SECURITY	0.0021	0.0022	0	50000	51000	49955.44	49864.91	Y	0.0022	52334.27	0.0021	49955.44
TTBU	1	CORPORATE	0.0748	0.0748	0.25	81100	85600	85705.99	81104.01	Y	0.0748	85705.99	0.0748	85705.99
TTBU	11	PUBLIC ASSISTANCE	0.0029	0.0029	0.1	3100	3300	3322.81	3188.87	Y	0.0029	3322.81	0.0029	3322.81
TTBUR	7	ROAD AND BRIDGE	0.0423	0.0423	0.165	48114	48355	48467.46	48152.11	Y	0.0423	48467.46	0.0423	48467.46
TTBUR	9	PERMANENT ROAD	0.0377	0.0377	0.167	42892	43107	43196.58	42943.42	Y	0.0377	43196.58	0.0377	43196.58
TTBUR	10	EQUIPMENT & BUILDING	0.0079	0.0079	0.035	8899	8973	9051.8	8928.83	Y	0.0079	9051.8	0.0079	9051.8
TTBUR	90	ROAD DAMAGE	0.0077	0.0077	0.033	8705	8749	8822.64	8716.24	Y	0.0077	8822.64	0.0077	8822.64

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TTCH	1	CORPORATE	0.0959	0.101	0.25	129432	132300	125628.98	120216.39	Y	0.101	132310.52	0.0959	125628.98
TTCH	11	PUBLIC ASSISTANCE	0.0022	0.0023	0.1	3000	3000	2882	2783.38	Y	0.0023	3013	0.0022	2882
TTCHR	7	ROAD AND BRIDGE	0.0935	0.0984	0.125	126165	128811	122485.74	117035.68	Y	0.0984	128904.62	0.0935	122485.74
TTCHR	9	PERMANENT ROAD	0.1524	0.1605	0.167	205850	210167	199644.09	191125.74	Y	0.1605	210255.1	0.1524	199644.09
TTCO	1	CORPORATE	0.0695	0.0722	0.25	74250	76550	73695.67	67921.72	Y	0.0722	76558.35	0.0695	73695.67
TTCO	47	SOCIAL SECURITY	0.0035	0.0036	0	3817	3817	3711.29	3604.81	Y	0.0036	3817.33	0.0035	3711.29
TTCOR	7	ROAD AND BRIDGE	0.0701	0.0812	0.125	75000	86000	74332.01	68776.15	Y	0.0812	86102.19	0.0701	74332.01
TTCOR	9	PERMANENT ROAD	0.0774	0.0896	0.167	81403	95000	82072.53	74657.52	Y	0.0896	95009.02	0.0774	82072.53
TTCOR	10	EQUIPMENT & BUILDING	0.0302	0.0463	0.035	45900	49000	32023.13	30451.16	Y	0.035	37112.9	0.0302	32023.13
TTCOR	35	LIABILITY INSURANCE	0.0001	0.0001	0	100	100	106.04	189.73	Y	0.0001	106.04	0.0001	106.04
TTDO	1	CORPORATE	0.0834	0.0834	0.25	347000	365733	365845.61	347132.94	Y	0.0834	365845.59	0.0834	365845.59
TTDO	11	PUBLIC ASSISTANCE	0.0171	0.0171	0.1	71000	74942	75011.55	71133.72	Y	0.0171	75011.55	0.0171	75011.55
TTDOR	7	ROAD AND BRIDGE	0.065	0.065	0.165	270000	284862	285132.85	270308.98	Y	0.065	285132.86	0.065	285132.86
TTDOR	9	PERMANENT ROAD	0.1172	0.1172	0.12	0	514056	514114.28	487774.09	Y	0.1172	514114.28	0.1172	514114.28
TTDU	1	CORPORATE	0.1824	0.1858	0.25	90786	96213	94489.25	88414.66	Y	0.1858	96250.28	0.1824	94489.25
TTDU	11	PUBLIC ASSISTANCE	0.0093	0.0095	0.1	4634	4911	4817.69	4547.89	Y	0.0095	4921.3	0.0093	4817.69
TTDUR	3	BOND 2001	0.2456	0.2456	0	125992	127189	127228.61	126021.14	N	0.2456	127228.61	0.2456	127228.61
TTDUR	7	ROAD AND BRIDGE	0.1551	0.158	0.165	77226	81825	80346.67	75260.3	Y	0.158	81848.96	0.1551	80346.67
TTDUR	9	PERMANENT ROAD	0.1104	0.1124	0.167	54950	58202	57190.66	53498.87	Y	0.1124	58226.73	0.1104	57190.66
TTDUR	10	EQUIPMENT & BUILDING	0.0329	0.0335	0.035	16336	17330	17043.23	15942.08	Y	0.0335	17354.05	0.0329	17043.23
TTGF	1	CORPORATE	0.0561	0.0603	0.25	517705	578798	538634.84	487641.29	Y	0.0603	578963.37	0.0561	538634.96
TTGF	5	I.M.R.F	0.0025	0.0027	0	20000	25000	24003.36	19408.52	Y	0.0027	25923.63	0.0025	24003.36
TTGF	11	PUBLIC ASSISTANCE	0.0041	0.0044	0.1	35000	42000	39365.51	33964.91	Y	0.0044	42245.92	0.0041	39365.51
TTGF	35	LIABILITY INSURANCE	0.0025	0.0027	0	20000	25000	24003.36	19408.52	Y	0.0027	25923.63	0.0025	24003.36
TTGF	47	SOCIAL SECURITY	0.0025	0.0027	0	20000	25000	24003.36	19408.52	Y	0.0027	25923.63	0.0025	24003.36
TTGFR	5	I.M.R.F	0.0015	0.0015	0	12000	14000	14404.84	12128.04	Y	0.0015	14404.9	0.0015	14404.9
TTGFR	7	ROAD AND BRIDGE	0.02	0.02	0.165	197920	191340	192026.9	194893.88	Y	0.02	192026.9	0.02	192026.9
TTGFR	9	PERMANENT ROAD	0.0264	0.0264	0.167	247162	253106	253475.51	243415.18	Y	0.0264	253475.51	0.0264	253475.51
TTGFR	35	LIABILITY INSURANCE	0.0021	0.0021	0	5000	20000	20162.82	5660.82	Y	0.0021	20162.82	0.0021	20162.82
TTGW	1	CORPORATE	0.1132	0.1237	0.25	227236	257750	235954.92	219754.33	Y	0.1237	257842.8	0.1132	235954.92
TTGW	11	PUBLIC ASSISTANCE	0.0124	0.0136	0.1	28250	28250	25846.68	27421.6	Y	0.0136	28347.97	0.0124	25846.68
TTGWR	7	ROAD AND BRIDGE	0.1309	0.148	0.165	290840	308290	272850.31	271550.7	Y	0.148	308493.07	0.1309	272850.31
TTGWR	9	PERMANENT ROAD	0.1349	0.1526	0.167	300024	318025	281186.84	265646.78	Y	0.1526	318080.89	0.1349	281186.84
TTGWR	10	EQUIPMENT & BUILDING	0.0283	0.032	0.035	62790	66557	58988.79	55604.92	Y	0.032	66701.1	0.0283	58988.79
TTGWR	35	LIABILITY INSURANCE	0.0089	0.0101	0	19845	21036	18551.24	3618.13	Y	0.0101	21052.54	0.0089	18551.24
TTHA	1	CORPORATE	0.1741	0.1836	0.25	130241	118756	112671.25	105934.58	Y	0.1836	118819.05	0.1741	112671.25
TTHA	11	PUBLIC ASSISTANCE	0.0267	0.0281	0.1	19963	18167	17279.21	16268.92	Y	0.0281	18185.24	0.0267	17279.21
TTHA	35	LIABILITY INSURANCE	0.0267	0.0281	0	19963	18166	17279.21	16268.92	Y	0.0281	18185.24	0.0267	17279.21
TTHAR	7	ROAD AND BRIDGE	0.1419	0.1495	0.165	91048	96736	91832.53	85939.96	Y	0.1495	96751.16	0.1419	91832.53
TTHAR	9	PERMANENT ROAD	0.1175	0.1238	0.167	79100	80100	76041.49	74638.32	Y	0.1238	80118.61	0.1175	76041.49
TTHAR	10	EQUIPMENT & BUILDING	0.022	0.0232	0.035	13955	15000	14237.56	13164.16	Y	0.0232	15014.15	0.022	14237.56
TTHAR	35	LIABILITY INSURANCE	0.0103	0.0109	0	4000	7000	6665.76	3787.8	Y	0.0109	7054.06	0.0103	6665.76
TTHE	1	CORPORATE	0.1786	0.2031	0.25	90600	95000	83543.28	77154.78	Y	0.2031	95003.38	0.1786	83543.28
TTHE	11	PUBLIC ASSISTANCE	0.0031	0.0035	0.1	5000	1600	1450.07	4299.21	Y	0.0035	1637.18	0.0031	1450.07
TTHE	35	LIABILITY INSURANCE	0.0113	0.0129	0	6000	6000	5285.74	5131.31	Y	0.0129	6034.16	0.0113	5285.74
TTHE	47	SOCIAL SECURITY	0.0109	0.0124	0	5600	5800	5098.63	4807.72	Y	0.0124	5800.28	0.0109	5098.63

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TTHER	7	ROAD AND BRIDGE	0.1331	0.1418	0.165	63200	66300	62259.82	59542.04	Y	0.1418	66329.23	0.1331	62259.82
TTHER	9	PERMANENT ROAD	0.1406	0.1497	0.167	66250	70000	65767.66	62407.84	Y	0.1497	70024.32	0.1406	65767.66
TTHER	10	EQUIPMENT & BUILDING	0.0329	0.043	0.035	19150	20100	15389.45	15209.02	Y	0.035	16371.75	0.0329	15389.45
TTHER	35	LIABILITY INSURANCE	0.0141	0.015	0	7000	7000	6595.48	6610.61	Y	0.015	7016.46	0.0141	6595.48
TTHER	47	SOCIAL SECURITY	0.0072	0.0077	0	3400	3600	3367.9	3235.96	Y	0.0077	3601.79	0.0072	3367.9
TTMA	1	CORPORATE	0.1417	0.1417	0.25	198787	207500	207531.81	197848.15	Y	0.1417	207531.81	0.1417	207531.81
TTMA	11	PUBLIC ASSISTANCE	0.0405	0.0405	0.1	59459	59233	59315.59	59233.39	Y	0.0405	59315.59	0.0405	59315.59
TTMAR	7	ROAD AND BRIDGE	0.1128	0.1133	0.165	158838	165853	165205.19	157956.33	Y	0.1133	165937.46	0.1128	165205.19
TTMAR	9	PERMANENT ROAD	0.1423	0.1429	0.167	200199	209148	208410.08	199190.73	Y	0.1429	209288.83	0.1423	208410.08
TTMC	1	CORPORATE	0.1329	0.1329	0.25	1260915	1339915	1340100.49	1261532.16	Y	0.1329	1340100.63	0.1329	1340100.63
TTMC	11	PUBLIC ASSISTANCE	0.0017	0.0017	0.1	16000	17000	17142	16502.55	Y	0.0017	17142	0.0017	17142
TTMCR	7	ROAD AND BRIDGE	0.1239	0.1239	0.165	1168105	1248971	1249353.46	1168935.6	Y	0.1239	1249354.42	0.1239	1249354.42
TTMCR	9	PERMANENT ROAD	0.1206	0.1206	0.167	1154160	1215087	1216073.83	1154261.81	Y	0.1206	1216073.83	0.1206	1216073.83
TTNU	1	CORPORATE	0.0762	0.0782	0.25	729750	792540	773106.82	730217.47	Y	0.0782	793400.85	0.0762	773106.63
TTNU	11	PUBLIC ASSISTANCE	0.0026	0.0027	0.1	24000	26814	26378.93	24706.47	Y	0.0027	27393.51	0.0026	26378.93
TTNUR	5	I.M.R.F	0.0024	0.0025	0	22000	24832	24352.76	22881.52	Y	0.0025	25367.56	0.0024	24351.65
TTNUR	7	ROAD AND BRIDGE	0.0831	0.0852	0.165	799500	864044	843111.34	796097.26	Y	0.0852	864417.41	0.0831	843111.34
TTNUR	9	PERMANENT ROAD	0.1404	0.1439	0.167	1350300	1459038	1424462.49	1345129.85	Y	0.1439	1459972.59	0.1404	1424462.49
TTNUR	35	LIABILITY INSURANCE	0.0041	0.0042	0	38000	41712	41597.55	38432.28	Y	0.0042	42612.13	0.0041	41597.55
TTNUR	47	SOCIAL SECURITY	0.0047	0.0048	0	44000	48664	47685	44837.66	Y	0.0048	48699.57	0.0047	47685
TTRC	1	CORPORATE	0.0892	0.0892	0.25	152201	154818	154831.96	148024.02	Y	0.0892	154831.96	0.0892	154831.96
TTRC	11	PUBLIC ASSISTANCE	0.0018	0.0018	0.1	2295	3000	3124.41	2349.59	Y	0.0018	3124.41	0.0018	3124.41
TTRCR	7	ROAD AND BRIDGE	0.0774	0.0798	0.165	133752	138363	134350.23	123902	Y	0.0798	138515.99	0.0774	134350.23
TTRCR	9	PERMANENT ROAD	0.0575	0.0594	0.167	99640	103076	99807.41	92573.68	Y	0.0594	103105.39	0.0575	99807.41
TTRCR	10	EQUIPMENT & BUILDING	0.0327	0.0338	0.035	56608	58561	56760.04	50907.69	Y	0.0338	58669.4	0.0327	56760.04
TTRI	1	CORPORATE	0.2036	0.2181	0.42	126250	134600	125679.91	110645.28	Y	0.2181	134630.34	0.2036	125679.91
TTRI	11	PUBLIC ASSISTANCE	0.0068	0.0073	0.1	4715	4500	4197.55	4156.21	Y	0.0073	4506.2	0.0068	4197.55
TTRIR	7	ROAD AND BRIDGE	0.1019	0.103	0.165	55215	63557	62901.44	55266.89	Y	0.103	63580.55	0.1019	62901.44
TTRIR	9	PERMANENT ROAD	0.1046	0.1058	0.167	56757	65300	64568.25	56782.83	Y	0.1058	65309	0.1046	64568.25
TTRIR	10	EQUIPMENT & BUILDING	0.0346	0.0365	0.035	19500	22477	21358.14	19545.43	Y	0.035	21605.06	0.0346	21358.14
TTSE	1	CORPORATE	0.1483	0.1483	0.25	124000	130000	130002.12	123297.7	Y	0.1483	130002.12	0.1483	130002.12
TTSE	11	PUBLIC ASSISTANCE	0.0023	0.0023	0.1	2000	2000	2016.21	2009.41	Y	0.0023	2016.21	0.0023	2016.21
TTSER	7	ROAD AND BRIDGE	0.0871	0.0871	0.165	73107	76293	76353.33	72660.64	Y	0.0871	76353.33	0.0871	76353.33
TTSER	9	PERMANENT ROAD	0.1057	0.1057	0.167	88683	92582	92658.06	88173.05	Y	0.1057	92658.06	0.1057	92658.06
TTSER	10	EQUIPMENT & BUILDING	0.0273	0.0273	0.035	22855	23883	23931.55	22746.56	Y	0.0273	23931.55	0.0273	23931.55
VCAQ	1	CORPORATE	0.2202	0.2202	0.25	1498880	1645000	1253234.56	872885.07	N	0.2202	1253234.56	0.2202	1253234.56
VCAQ	3	BOND 98 G.O.	0.0149	0.0149	0	103658	110598	84800.85	79261.76	N	0.0149	84800.85	0.0149	84800.85
VCAQ	5	IMRF/SOCIAL SECURITY	0.0529	0.0529	0	395000	395000	301071.48	250828.37	N	0.0529	301071.48	0.0529	301071.48
VCAQ	14	POLICE PROTECTION	0.0737	0.0737	0.075	498635	550000	419451.2	326076.88	N	0.0737	419451.2	0.0737	419451.2
VCAQ	15	POLICE PENSION	0.0475	0.0475	0	342466	354320	270338.29	261363.16	N	0.0475	270338.29	0.0475	270338.29
VCAQ	35	INSURANCE	0.0737	0.0737	0	650000	550000	419451.2	495636.86	N	0.0737	419451.2	0.0737	419451.2
VCAQ	46	ESDA	0.0004	0.0004	0.05	2500	2500	2276.53	501.66	N	0.0004	2276.53	0.0004	2276.53
VCAQ	47	SOCIAL SECURITY	0	0	0	0	0	0	0	N	0	0	0	0
VCAQ	48	SCHOOL CROSS GUARD	0.0004	0.0004	0.02	2500	2500	2276.53	501.66	N	0.0004	2276.53	0.0004	2276.53
VCAQ	203	BOND 2001A	0	0	0	0	0	0	0	N	0	0	0	0
VCAQ	303	BOND 2001B	0	0	0	0	0	0	0	N	0	0	0	0

Dist Code	Fund Code	Fund Description	Rate-Actual	Rate-Calc	Rate-Max	Levy-Prior	Levy-Curr	Ext-Curr	Ext-Prev	TaxCap	Cap-CalcRate	Cap-CalcExt	Cap-LimitRate	Cap-LimitExt
VCAQ	403	BOND 2002	0	0	0	0	0	0	0	N	0	0	0	0
VCBH	1	CORPORATE	0.2476	0.5398	0	1511296	1908216	252099.12	230841.47	N	0.2476	252099.12	0.2476	252099.12
VCBH	3	BOND 2003	0.0545	0.0733	0	0	258905	55490.25	0	N	0.0545	55490.25	0.0545	55490.25
VCBH	5	I.M.R.F	0.0435	0.0585	0	60000	206719	44290.38	13246.5	N	0.0435	44290.38	0.0435	44290.38
VCBH	14	POLICE PROTECTION	0.2974	0.5154	0	1000000	1822000	302803.67	220003.13	N	0.2974	302803.67	0.2974	302803.67
VCBH	27	AUDIT	0.0043	0.0057	0	8000	20000	4378.13	1760.03	N	0.0043	4378.13	0.0043	4378.13
VCBH	35	LIABILITY INSURANCE	0.0327	0.044	0	5000	155500	33294.15	1111.59	N	0.0327	33294.15	0.0327	33294.15
VCBH	40	STREET & BRIDGE	0.0744	0.3055	0	500000	1080000	75751.83	69382.04	N	0.0744	75751.83	0.0744	75751.83
VCBH	41	STREET LIGHTING	0.0004	0.0005	0	600	1600	407.27	185.27	N	0.0004	407.27	0.0004	407.27
VCBH	47	SOCIAL SECURITY	0.0368	0.0495	0	90000	175000	37468.65	19823.44	N	0.0368	37468.65	0.0368	37468.65
VCBH	48	SCHOOL CROSS GUARD	0.0001	0.0001	0	1	1	101.82	92.63	N	0.0001	101.82	0.0001	101.82
VCBH	60	UNEMPLOYMENT INS	0.0022	0.0029	0	10000	10000	2239.97	2223.19	N	0.0022	2239.97	0.0022	2239.97
VCBH	900	PRIOR YR ADJ	0	0	0	0	0	0	0	N	0	0	0	0
VCBV	1	CORPORATE	0.2236	0.2475	0.25	109768	108997	98507.65	95619.72	Y	0.2475	109036.9	0.2236	98507.68
VCBV	3	1999 BOND	0.1946	0.1946	0	0	85724	85731.55	0	N	0.1946	85731.55	0.1946	85731.55
VCBV	14	POLICE PROTECTION	0.0671	0.0743	0.075	32804	32695	29561.08	28681.85	Y	0.0743	32733.06	0.0671	29561.08
VCBV	27	AUDIT	0.0062	0.0069	0	6000	3000	2731.43	5695.97	Y	0.0069	3039.81	0.0062	2731.43
VCBV	35	LIABILITY INSURANCE	0.0308	0.0341	0	7000	15000	13569.02	6665.5	Y	0.0341	15022.85	0.0308	13569.02
VCBV	40	STREET & BRIDGE	0.0545	0.0603	0.1	24523	26524	24010.12	23268.66	Y	0.0603	26565.33	0.0545	24010.12
VCCA	1	CORPORATE	0.1535	0.1748	0.25	734834	771430	677435.99	627178.62	Y	0.1748	771437.72	0.1535	677436.07
VCCA	5	I.M.R.F	0.0273	0.0311	0	130136	137143	120481.84	111498.02	Y	0.0311	137252.21	0.0273	120481.84
VCCA	14	POLICE PROTECTION	0.0986	0.1122	0.15	471091	494761	435146.87	402244.58	Y	0.1122	495167.13	0.0986	435146.87
VCCA	15	POLICE PENSION	0.0293	0.0333	0	139679	146846	129308.35	119240.93	Y	0.0333	146961.37	0.0293	129308.35
VCCA	27	AUDIT	0.0045	0.0051	0	21255	22381	19859.64	18195.86	Y	0.0051	22507.6	0.0045	19859.64
VCCA	35	LIABILITY INSURANCE	0.0482	0.0548	0	229906	241428	212718.85	196282.96	Y	0.0548	241846.33	0.0482	212718.85
VCCA	46	ESDA	0.0007	0.0008	0.05	3036	3333	3089.28	2710.02	Y	0.0008	3530.6	0.0007	3089.28
VCCA	47	SOCIAL SECURITY	0.0302	0.0344	0	144017	151428	133280.28	123112.39	Y	0.0344	151815.95	0.0302	133280.28
VCCA	48	SCHOOL CROSS GUARD	0.0098	0.0111	0.02	46415	48571	43249.89	39488.88	Y	0.0111	48987.12	0.0098	43249.89
VCCA	60	UNEMPLOYMENT INS	0.0028	0.0032	0	13014	13809	12357.11	11227.23	Y	0.0032	14122.41	0.0028	12357.11
VCCL	3	BOND LIBRARY 1994A	0	0	0	253680	0	2.81	254248.1	N	0	3.78	0	3.78
VCCL	5	I.M.R.F	0.1307	0.1307	0	995000	1330500	1330660.31	995563.11	N	0.1307	1330660.76	0.1307	1330660.76
VCCL	12	FIRE PROTECTION	0.2655	0.2655	0	2150000	2685700	2686282.47	2150110.17	N	0.2655	2686282.08	0.2655	2686282.08
VCCL	13	FIREMEN PENSION	0.0506	0.0506	0	437400	511000	511961.32	437419.69	N	0.0506	511961.32	0.0506	511961.32
VCCL	15	POLICE PENSION	0.0682	0.0682	0	655500	694000	694345.18	655635.8	N	0.0682	694345.18	0.0682	694345.18
VCCL	16	LIBRARY	0.2773	0.2791	0	2376000	2840750	2823195.3	2328252.12	N	0.2791	2841521.13	0.2791	2841521.13
VCCL	48	SCHOOL CROSS GUARD	0.003	0.003	0	35000	30000	30543.04	35389.43	N	0.003	30543.04	0.003	30543.04
VCCL	203	BOND 1998	0	0	0	0	0	0	0	N	0	0	0	0
VCCL	303	BOND 1997	0	0	0	0	0	0	0	N	0	0	0	0
VCCL	403	BOND 1993	0	0	0	0	0	0	0	N	0	0	0	0
VCCL	503	BOND	0	0	0	0	0	0	0	N	0	0	0	0
VCFG	1	CORPORATE	0.1139	0.1405	0.25	211670	170120	116264.97	187741.69	Y	0.1405	143417.03	0.1308	133515.45
VCFG	3	BOND 1998	0.104	0.104	0	128494	125926	106158.78	114388.36	N	0.104	106158.78	0.104	106158.78
VCFG	5	I.M.R.F	0.0398	0.0427	0	73878	51629	40626.15	65581.4	Y	0.0427	43586.34	0.0398	40626.15
VCFG	14	POLICE PROTECTION	0.0092	0.0412	0.075	63246	49815	9390.97	56104.32	Y	0.0412	42055.21	0.0384	39197.09
VCFG	15	POLICE PENSION	0.1264	0.1264	0	0	153114	129023.75	0	Y	0.1264	129023.75	0.1177	120143.16
VCFG	27	AUDIT	0.0093	0.01	0	9800	12000	9493.04	8813.68	Y	0.01	10207.57	0.0093	9493.04

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VCFG	35	LIABILITY INSURANCE	0.1201	0.1201	0	132000	145467	122592.97	117136.71	Y	0.1201	122592.97	0.1119	114222.76
VCFG	47	SOCIAL SECURITY	0.0795	0.0854	0	98928	103449	81150.22	87852.54	Y	0.0854	87172.69	0.0795	81150.22
VCFG	48	SCHOOL CROSS GUARD	0.0006	0.0006	0.02	650	650	612.45	663.4	Y	0.0006	612.45	0.0006	612.45
VCFL	1	CORPORATE	0.0877	0.0877	0.1875	70136	203561	7816.83	3023.57	Y	0.0877	7816.68	0.0848	7558.35
VCFL	5	I.M.R.F	0.0385	0.041	0	110000	95000	3431.49	4741.99	Y	0.041	3654.32	0.0397	3538.45
VCFL	12	FIRE PROTECTION	0.2313	0.2391	0.3	550000	550000	15710.4	18126.83	Y	0.2391	16240.18	0.2313	15710.4
VCFL	14	POLICE PROTECTION	0.056	0.056	0.075	130000	130000	4991.26	5601.22	Y	0.056	4991.26	0.0542	4830.83
VCFL	15	POLICE PENSION	0.155	0.155	0	312337	359957	13815.1	13447.79	Y	0.155	13815.1	0.15	13369.45
VCFL	25	GARBAGE	0.1233	0.1335	0.2	335000	310000	10989.69	14420.51	Y	0.1335	11898.81	0.1292	11515.55
VCFL	27	AUDIT	0.0087	0.0087	0	20000	20000	775.43	867.34	Y	0.0087	775.43	0.0084	748.69
VCFL	35	LIABILITY INSURANCE	0.0466	0.0466	0	100000	108000	4153.44	4312.37	Y	0.0466	4153.44	0.0451	4019.75
VCFL	40	STREET & BRIDGE	0	0	0.06	0	0	0	0	Y	0	0	0	0
VCFL	47	SOCIAL SECURITY	0.0602	0.0668	0	110000	155000	5365.61	4741.99	Y	0.0668	5953.86	0.0646	5757.78
VCFL	64	AMBULANCE	0.1892	0.1956	0.25	450000	450000	12850.87	14850.59	Y	0.1956	13285.58	0.1892	12850.87
VCFRV	1	CORPORATE	0.1396	0.188	0.25	80000	85000	36112.72	32492.61	Y	0.188	48633.09	0.1396	36112.74
VCFRV	14	POLICE PROTECTION	0.0394	0.0531	0.075	24000	24000	10192.25	9766.11	Y	0.0531	13736.26	0.0394	10192.25
VCFRV	35	LIABILITY INSURANCE	0.0263	0.0354	0	16000	16000	6803.46	6510.74	Y	0.0354	9157.51	0.0263	6803.46
VCFRV	45	PUBLIC BENEFIT	0	0	0.05	0	0	0	0	Y	0	0	0	0
VCFRV	46	ESDA	0	0	0.05	0	0	0	0	Y	0	0	0	0
VCFRV	47	SOCIAL SECURITY	0.0246	0.0332	0	12000	15000	6363.69	4883.05	Y	0.0332	8588.4	0.0246	6363.69
VCGW	1	CORPORATE	0	0	0	0	0	0	0	Y	0	0	0	0
VCHA	1	CORPORATE	0.25	0.3171	0.25	337500	375000	295711.91	300987.96	Y	0.25	295711.91	0.25	295711.91
VCHA	3	BOND 1999 POOL	0.1324	0.1324	0	155000	156500	156607.6	155068.11	N	0.1324	156607.6	0.1324	156607.6
VCHA	3	BOND LIBRARY	0.1322	0.1322	0	154415	156265	156371.54	154467.08	N	0.1322	156371.54	0.1322	156371.54
VCHA	5	I.M.R.F	0.1269	0.1269	0	125000	150000	150102	125089.88	Y	0.1269	150102	0.1269	150102
VCHA	14	POLICE PROTECTION	0.075	0.0973	0.075	101250	115000	88712.77	90295.87	Y	0.075	88712.77	0.075	88712.77
VCHA	15	POLICE PENSION	0.1269	0.1269	0	103000	150000	150102	103057.69	Y	0.1269	150102	0.1269	150102
VCHA	16	LIBRARY	0.15	0.1776	0.15	202500	210000	177425.53	180591.75	Y	0.15	177425.53	0.15	177425.53
VCHA	27	AUDIT	0.0381	0.0381	0	35000	45000	45066.08	25162.45	Y	0.0381	45066.08	0.0381	45066.08
VCHA	35	LIABILITY INSURANCE	0.1395	0.1395	0	145000	165000	165005.74	145075.37	Y	0.1395	165005.74	0.1395	165005.74
VCHA	42	PARKS	0.075	0.0973	0.075	101250	115000	88712.77	90295.87	Y	0.075	88712.77	0.075	88712.77
VCHA	47	SOCIAL SECURITY	0.1649	0.1649	0	185000	195000	195049.8	185046.34	Y	0.1649	195049.8	0.1649	195049.8
VCHA	126	SPECIAL RECREATION	0.0381	0.0381	0.04	80000	45000	45066.08	48157.8	N	0.0381	45066.08	0.0381	45066.08
VCHA	203	BOND-ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
VCHE	1	CORPORATE	0.2267	0.2267	0.25	39937	41732	41746.85	39951.24	Y	0.2267	41746.85	0.2267	41746.85
VCHE	14	POLICE PROTECTION	0.075	0.0771	0.075	13572	14181	13811.17	13576.47	Y	0.075	13811.17	0.075	13811.17
VCHE	27	AUDIT	0.0549	0.0549	0	9663	10097	10109.78	9666.45	Y	0.0549	10109.78	0.0549	10109.78
VCHE	31	WORKING CASH	0.0082	0.0082	0.05	1430	1494	1510.02	1430.05	Y	0.0082	1510.02	0.0082	1510.02
VCHE	35	LIABILITY INSURANCE	0.101	0.101	0	17788	18587	18599.04	17794.23	Y	0.101	18599.04	0.101	18599.04
VCHE	40	STREET & BRIDGE	0.0599	0.0599	0.1	10550	11024	11030.52	10553.44	Y	0.0599	11030.52	0.0599	11030.52
VCHE	41	STREET LIGHTING	0.0465	0.0465	0.05	8179	8547	8562.92	8182.09	Y	0.0465	8562.92	0.0465	8562.92
VCHE	47	SOCIAL SECURITY	0.0508	0.0508	0	8939	9340	9354.76	8942.37	Y	0.0508	9354.76	0.0508	9354.76
VCHH	1	CORPORATE	0.1426	0.1682	0.25	18825	19747	16744.26	16352.26	Y	0.1682	19750.43	0.1426	16744.14
VCHH	14	POLICE PROTECTION	0.0589	0.0694	0.075	7763	8143	6916.36	6748.28	Y	0.0694	8149.32	0.0589	6916.36
VCHU	1	CORPORATE	0.25	0.2845	0.25	1030000	1018000	641265.07	500876.35	Y	0.25	641265.89	0.2129	546101.42
VCHU	5	I.M.R.F	0.046	0.0615	0	100000	220000	117992.66	72927.32	Y	0.0615	157751.06	0.0524	134409.03

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VCHU	15	POLICE PENSION	0.0518	0.0531	0	165000	190000	132870	105383.98	Y	0.0531	136204.58	0.0452	115940.62
VCHU	17	CEMETERY	0.0097	0.0283	0.025	15000	101000	24881.06	11019.24	Y	0.025	64126.45	0.0213	54635.73
VCHU	27	AUDIT	0.0097	0.0283	0	50000	101000	24881.06	36463.66	Y	0.0283	72591.14	0.0241	61817.9
VCHU	35	LIABILITY INSURANCE	0.0559	0.0699	0	220000	250000	143386.74	75331.51	Y	0.0699	179297.55	0.0595	152620.95
VCHU	47	SOCIAL SECURITY	0.0447	0.0615	0	220000	220000	114658.09	160480.16	Y	0.0615	157751.06	0.0524	134409.03
VCIL	1	CORPORATE	0.1924	0.2034	0.333	310000	345000	181512.44	170692.44	Y	0.2034	191890.89	0.1924	181512.5
VCIL	5	I.M.R.F	0.0435	0.046	0	78000	78000	41038.46	42478.24	Y	0.046	43396.99	0.0435	41038.46
VCIL	14	POLICE PROTECTION	0.0335	0.0354	0.075	53000	60000	31604.33	28982.1	Y	0.0354	33396.82	0.0335	31604.33
VCIL	15	POLICE PENSION	0.0474	0.0501	0	77000	85000	44717.77	40315.4	Y	0.0501	47264.98	0.0474	44717.77
VCIL	25	GARBAGE	0.0341	0.036	0.2	63000	61000	32170.38	34345.95	Y	0.036	33962.86	0.0341	32170.38
VCIL	27	AUDIT	0.0096	0.0101	0	17000	17000	9056.76	9256.97	Y	0.0101	9528.47	0.0096	9056.76
VCIL	35	LIABILITY INSURANCE	0.0558	0.059	0	100000	100000	52642.44	54503.65	Y	0.059	55661.36	0.0558	52642.44
VCIL	40	STREET & BRIDGE	0.0223	0.0236	0.1	40000	40000	21038.11	21801.46	Y	0.0236	22264.54	0.0223	21038.11
VCIL	47	SOCIAL SECURITY	0.0586	0.0619	0	105000	105000	55283.99	57185.57	Y	0.0619	58397.26	0.0586	55283.99
VCJB	1	CORPORATE	0.1694	0.1739	0.333	228000	272000	265021.66	226139.34	Y	0.1739	272061.5	0.1694	265021.66
VCJB	3	BOND 1997 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
VCJB	14	POLICE PROTECTION	0.073	0.0794	0.075	108000	124145	114206.1	102966.44	Y	0.075	117335.04	0.073	114206.1
VCJB	15	POLICE PENSION	0.053	0.0544	0	78316	85000	82916.76	77778.41	Y	0.0544	85107.01	0.053	82916.76
VCJB	25	GARBAGE	0.1214	0.1247	0.2	195000	195000	189926.31	193615.65	Y	0.1247	195089.05	0.1214	189926.31
VCJB	48	SCHOOL CROSS GUARD	0.0007	0.0007	0.02	1000	1000	1095.13	1107.17	Y	0.0007	1095.13	0.0007	1095.13
VCJB	79	LND & BLDG AQSTSN	0.0025	0.0026	0	4000	4000	3911.17	4013.48	Y	0.0026	4067.61	0.0025	3911.17
VCLI	1	CORPORATE	0.3265	0.3265	0	1798200	1898100	1898513.67	1748465.39	N	0.3265	1898513.75	0.3265	1898513.75
VCLI	3	BOND ALT REV SOURCE	0	0	0	0	0	0	0	N	0	0	0	0
VCLI	5	I.M.R.F	0.0252	0.0252	0	193690	146300	146531.19	170645.46	N	0.0252	146531.19	0.0252	146531.19
VCLI	14	POLICE PROTECTION	0.0736	0.0736	0	405000	427500	427964.12	393797.22	N	0.0736	427964.12	0.0736	427964.12
VCLI	15	POLICE PENSION	0.1084	0.1084	0	512180	630150	630316.72	446303.52	N	0.1084	630316.72	0.1084	630316.72
VCLI	27	AUDIT	0.0015	0.0015	0	6900	8570	8722.09	7350.88	N	0.0015	8722.09	0.0015	8722.09
VCLI	31	WORKING CASH	0	0	0	0	0	0	0	N	0	0	0	0
VCLI	35	LIABILITY INSURANCE	0.0003	0.0003	0	630	1700	1744.42	1050.13	N	0.0003	1744.42	0.0003	1744.42
VCLI	40	STREET & BRIDGE	0.0981	0.0981	0	540000	570000	570425	525062.96	N	0.0981	570425	0.0981	570425
VCLI	46	ESDA	0	0	0	5780	0	0	6300.76	N	0	0	0	0
VCLI	47	SOCIAL SECURITY	0.0451	0.0451	0	351230	261980	262244.32	310312.21	N	0.0451	262244.32	0.0451	262244.32
VCLI	48	SCHOOL CROSS GUARD	0.001	0.001	0	11200	5700	5814.73	11551.39	N	0.001	5814.73	0.001	5814.73
VCLI	60	UNEMPLOYMENT INS	0	0	0	0	0	0	0	N	0	0	0	0
VCLI	62	WORKMAN'S COMP	0	0	0	56170	0	0	56181.74	N	0	0	0	0
VCLM	1	CORPORATE	0.2125	0.2226	0.333	195000	207500	97576.73	99438.92	Y	0.2226	102213.58	0.2125	97577.2
VCLM	14	POLICE PROTECTION	0.0113	0.0118	0.075	10375	11000	5188.76	5334.11	Y	0.0118	5418.35	0.0113	5188.76
VCLM	25	GARBAGE	0.0205	0.0215	0.2	32000	20000	9413.23	16360.58	Y	0.0215	9872.42	0.0205	9413.23
VCLM	27	AUDIT	0.0035	0.0037	0	4000	3400	1607.14	2030.15	Y	0.0037	1698.97	0.0035	1607.14
VCLM	35	LIABILITY INSURANCE	0.037	0.0387	0	40487	36000	16989.74	20659.71	Y	0.0387	17770.35	0.037	16989.74
VCLM	40	STREET & BRIDGE	0.0041	0.0043	0.1017	7738	4000	1882.65	3980.68	Y	0.0043	1974.48	0.0041	1882.65
VCLM	46	ESDA	0.0008	0.0008	0.05	500	697	367.35	278.65	Y	0.0008	367.35	0.0008	367.35
VCLM	47	SOCIAL SECURITY	0.039	0.0408	0	0	38000	17908.1	0	Y	0.0408	18734.63	0.039	17908.1
VCLW	1	CORPORATE	0.3626	0.388	0.4375	442254	459587	429545.56	415076.95	Y	0.388	459635.44	0.354	419357.82
VCLW	3	BOND 1998 GLF CRSE	0	0	0	0	0	0	0	N	0	0	0	0
VCLW	5	I.M.R.F	0.0484	0.0485	0	55000	57350	57335.84	50531.79	Y	0.0485	57454.31	0.0443	52478.88

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VCLW	12	FIRE PROTECTION	0.285	0.3248	0.4	302100	384750	337618.08	282938.31	Y	0.3248	384766.15	0.2965	351241.27
VCLW	14	POLICE PROTECTION	0.0474	0.0519	0.075	57200	61388	56151.22	52616.6	Y	0.0519	61482.03	0.0474	56151.22
VCLW	27	AUDIT	0.0035	0.0038	0	3500	4500	4146.19	3276.13	Y	0.0038	4501.57	0.0035	4146.19
VCLW	40	STREET & BRIDGE	0.0802	0.0929	0.1	102000	110000	95006.91	72174.09	Y	0.0929	110051.65	0.0848	100456.19
VCLW	47	SOCIAL SECURITY	0.0405	0.0406	0	55000	48000	47977.31	47950.6	Y	0.0406	48095.77	0.0371	43949.58
VCLW	60	UNEMPLOYMENT INS	0.0008	0.0009	0	1500	1000	947.7	992.77	Y	0.0009	1066.16	0.0008	947.7
VCLW	203	BONDS & INTEREST	0	0	0	0	0	0	0	N	0	0	0	0
VCMA	1	CORPORATE	0.2373	0.2373	0.25	282967	289298	289415.31	251563.48	Y	0.2373	289415.41	0.2252	274658
VCMA	3	BOND 1991 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
VCMA	5	I.M.R.F	0.0421	0.0444	0	50029	54135	51345.7	47074.05	Y	0.0444	54150.81	0.0421	51345.7
VCMA	14	POLICE PROTECTION	0.0675	0.0712	0.075	84890	86814	82323.86	75490.05	Y	0.0712	86836.43	0.0675	82323.86
VCMA	15	POLICE PENSION	0.061	0.0643	0	72440	78305	74396.38	68091.17	Y	0.0643	78421.1	0.061	74396.38
VCMA	17	CEMETERY	0.0208	0.0219	0.025	24562	26636	25367.95	23161.72	Y	0.0219	26709.52	0.0208	25367.95
VCMA	25	GARBAGE	0.0213	0.0225	0.2	25241	27376	25977.75	23805.1	Y	0.0225	27441.29	0.0213	25977.75
VCMA	27	AUDIT	0.009	0.0095	0	10526	11468	10976.52	9972.41	Y	0.0095	11586.32	0.009	10976.52
VCMA	35	LIABILITY INSURANCE	0.1067	0.1125	0	126883	137126	130132.68	119239.97	Y	0.1125	137206.44	0.1067	130132.68
VCMA	40	STREET & BRIDGE	0.0827	0.0872	0.1	98359	106297	100861.98	92432.42	Y	0.0872	106350.23	0.0827	100861.98
VCMA	41	STREET LIGHTING	0.0213	0.0225	0.05	25241	27376	25977.75	23805.1	Y	0.0225	27441.29	0.0213	25977.75
VCMA	46	ESDA	0.0013	0.0014	0.05	1698	1589	1585.5	1608.45	Y	0.0014	1707.46	0.0013	1585.5
VCMA	47	SOCIAL SECURITY	0.0924	0.0974	0	110018	118752	112692.22	103262.67	Y	0.0974	118790.28	0.0924	112692.22
VCMA	48	SCHOOL CROSS GUARD	0.0045	0.0175	0.02	19695	21333	5488.26	18550.82	Y	0.0175	21343.22	0.0166	20245.57
VCMA	60	UNEMPLOYMENT INS	0.0086	0.0091	0	10187	11098	10488.67	9650.72	Y	0.0091	11098.48	0.0086	10488.67
VCMA	62	WORKMAN'S COMP	0.0421	0.0444	0	50029	54135	51345.7	47074.05	Y	0.0444	54150.81	0.0421	51345.7
VCMA	203	BOND 1997 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
VCMA	303	BOND 2000 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
VCMC	1	CORPORATE	0.3147	0.6404	0.333	86970	89500	43988.39	43845	Y	0.333	46546.17	0.3147	43988.5
VCMC	3	BOND 2003	0.6166	0.6166	0	80179	86185	86187.23	80184.78	N	0.6166	86187.23	0.6166	86187.23
VCMC	14	POLICE PROTECTION	0	0	0.075	0	0	0	0	Y	0	0	0	0
VCMC	27	AUDIT	0.0098	0.0104	0	1500	1445	1369.83	1501	Y	0.0104	1453.69	0.0098	1369.83
VCMC	35	LIABILITY INSURANCE	0.0203	0.0215	0	0	3000	2837.5	0	Y	0.0215	3005.23	0.0203	2837.5
VCMC	40	STREET & BRIDGE	0	0	0.1017	1000	0	0	1000.66	Y	0	0	0	0
VCMC	46	ESDA	0	0	0.05	0	0	0	0	Y	0	0	0	0
VCMH	1	CORPORATE	0.2213	0.2378	0.25	1150174	1350500	1257228.26	1116589.28	Y	0.2378	1350963.92	0.2212	1256660.23
VCMH	3	BOND 1997A	0	0	0	0	0	0	0	N	0	0	0	0
VCMH	5	I.M.R.F	0.0375	0.0404	0	258561	228971	213040.54	243524.42	Y	0.0404	229515.67	0.0375	213040.54
VCMH	14	POLICE PROTECTION	0.0655	0.0705	0.075	353118	400000	372110.8	331089.59	Y	0.0705	400516.21	0.0655	372110.8
VCMH	15	POLICE PENSION	0.073	0.0793	0	425772	450000	414718.91	379794.48	Y	0.0793	450509.72	0.0737	418695.67
VCMH	27	AUDIT	0.0026	0.0026	0	14444	14394	14770.81	14507.84	Y	0.0026	14770.81	0.0024	13634.59
VCMH	35	LIABILITY INSURANCE	0.0737	0.0793	0	438000	450396	418695.67	411918.97	Y	0.0793	450509.72	0.0737	418695.67
VCMH	44	BAND	0.0008	0.0009	0.04	15152	5000	4544.86	1036.27	Y	0.0009	5112.97	0.0008	4544.86
VCMH	45	PUBLIC BENEFIT	0.0084	0.0086	0.05	48485	48485	47721.08	45596.06	Y	0.0086	48857.3	0.008	45448.65
VCMH	46	ESDA	0.0008	0.0009	0.05	5051	5000	4544.86	4663.23	Y	0.0009	5112.97	0.0008	4544.86
VCMH	47	SOCIAL SECURITY	0.0762	0.082	0	451414	465817	432898.37	424872.4	Y	0.082	465848.64	0.0762	432898.37
VCMH	203	BOND 1997B	0	0	0	0	0	0	0	N	0	0	0	0
VCMH	303	BOND 2000A ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
VCMH	403	BOND 2000B ALT REV	0	0	0	0	0	0	0	N	0	0	0	0

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VCMH	503	BOND 2002 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
VCOH	1	CORPORATE	0.2473	0.2473	0.333	131950	132000	132014.12	128721.57	Y	0.2473	132014.09	0.2473	132014.09
VCOH	14	POLICE PROTECTION	0.0281	0.0281	0.15	15000	15000	15000.24	14645.06	Y	0.0281	15000.24	0.0281	15000.24
VCOH	25	GARBAGE	0.0038	0.0038	0.2	2000	2000	2028.5	1959.21	Y	0.0038	2028.5	0.0038	2028.5
VCOH	27	AUDIT	0.0075	0.0075	0	4000	4000	4003.62	3918.41	Y	0.0075	4003.62	0.0075	4003.62
VCOH	35	LIABILITY INSURANCE	0.0562	0.0562	0	30000	30000	30000.49	29290.12	Y	0.0562	30000.49	0.0562	30000.49
VCOH	40	STREET & BRIDGE	0.0113	0.0113	0.101	6000	6000	6032.13	5877.62	Y	0.0113	6032.13	0.0113	6032.13
VCOH	47	SOCIAL SECURITY	0.0356	0.0356	0	15000	19000	19003.87	14645.06	Y	0.0356	19003.87	0.0356	19003.87
VCOH	67	COMFORT STATION	0.0057	0.0057	0.0333	0	3000	3042.75	0	Y	0.0057	3042.75	0.0057	3042.75
VCPG	1	CORPORATE	0.1957	0.2518	0.25	119500	144600	112404.15	97466	Y	0.25	143592.22	0.1957	112404.15
VCPG	14	POLICE PROTECTION	0.0587	0.0756	0.075	36000	43400	33715.44	29249.24	Y	0.075	43077.65	0.0587	33715.44
VCPG	27	AUDIT	0.0055	0.007	0	4000	4000	3159.03	3318.39	Y	0.007	4020.58	0.0055	3159.03
VCPG	35	LIABILITY INSURANCE	0.0246	0.0314	0	15000	18000	14129.47	12372.85	Y	0.0314	18035.18	0.0246	14129.47
VCPG	40	STREET & BRIDGE	0.0783	0.1009	0.1	47800	57900	44973.07	38967.38	Y	0.1	57436.87	0.0783	44973.07
VCRC	1	CORPORATE	0.1835	0.2764	0.25	80000	100000	66391.45	70321.04	Y	0.25	90451.43	0.1835	66391.45
VCRC	3	BOND 1998 ALT REV	0.1093	0.1093	0	40901	39543	39545.18	40933.49	N	0.1093	39545.18	0.1093	39545.18
VCRC	5	I.M.R.F	0.0813	0.1106	0	40000	40000	29414.67	28680.37	Y	0.1106	40015.52	0.0813	29414.67
VCRC	14	POLICE PROTECTION	0.0551	0.083	0.075	35000	30000	19935.4	25112.16	Y	0.075	27135.3	0.0551	19935.4
VCRC	27	AUDIT	0.0204	0.0277	0	10000	10000	7380.8	7203.76	Y	0.0277	10021.97	0.0204	7380.8
VCRC	35	LIABILITY INSURANCE	0.0813	0.1106	0	20000	40000	29414.67	14373.85	Y	0.1106	40015.52	0.0813	29414.67
VCRC	40	STREET & BRIDGE	0.0735	0.1106	0.1	40000	40000	26592.6	24135.95	Y	0.1	36180.4	0.0735	26592.6
VCRC	47	SOCIAL SECURITY	0.1219	0.1659	0	80000	60000	44103.91	37365.27	Y	0.1659	60023.29	0.1219	44103.91
VCRC	62	WORKMAN'S COMP	0.0406	0.0553	0	20000	20000	14689.24	14373.85	Y	0.0553	20007.76	0.0406	14689.24
VCRW	1	CORPORATE	0.1997	0.1997	0.25	36235	53310	53329.12	36239.34	Y	0.1997	53329.12	0.1997	53329.12
VCRW	27	AUDIT	0	0	0	2600	0	0	2601.01	Y	0	0	0	0
VCRW	35	LIABILITY INSURANCE	0.0132	0.0132	0	3500	3500	3525.01	3519.02	Y	0.0132	3525.01	0.0132	3525.01
VCRW	40	STREET & BRIDGE	0	0	0.1	7000	0	0	7016.18	Y	0	0	0	0
VCSG	1	CORPORATE	0.169	0.169	0.25	218799	250000	250114.56	218864.42	Y	0.169	250114.56	0.169	250114.56
VCSG	15	POLICE PENSION	0.0811	0.0811	0.09	79320	120000	120025.15	79395.8	Y	0.0811	120025.15	0.0811	120025.15
VCTV	1	CORPORATE	0	0	0	0	0	0	0	Y	0	0	0	0
VCUN	1	CORPORATE	0.2085	0.2308	0.25	34118	34781	31431.73	30244.95	Y	0.2308	34793.3	0.2085	31431.73
VCUN	14	POLICE PROTECTION	0.036	0.0399	0.075	5885	6004	5427.04	5220.56	Y	0.0399	6014.97	0.036	5427.04
VCUN	35	LIABILITY INSURANCE	0.0611	0.0677	0	10000	10205	9210.89	8873.52	Y	0.0677	10205.85	0.0611	9210.89
VCUN	40	STREET & BRIDGE	0.0346	0.0383	0.06	5655	5772	5215.99	5019.22	Y	0.0383	5773.77	0.0346	5215.99
VCWN	1	CORPORATE	0.2315	0.2426	0.25	75450	87250	83286.33	72085.52	Y	0.2426	87279.33	0.2315	83286.33
VCWN	14	POLICE PROTECTION	0.053	0.0556	0.075	16800	20000	19067.57	16254.24	Y	0.0556	20002.96	0.053	19067.57
VCWN	27	AUDIT	0.0053	0.0056	0	2000	2000	1906.76	1968.4	Y	0.0056	2014.69	0.0053	1906.76
VCWN	35	LIABILITY INSURANCE	0.0213	0.0223	0	8000	8000	7663	7754.32	Y	0.0223	8022.77	0.0213	7663
VCWN	40	STREET & BRIDGE	0.0465	0.0487	0.06	15000	17500	16729.09	14494.61	Y	0.0487	17520.58	0.0465	16729.09
VCWN	46	ESDA	0.002	0.0021	0.05	256	750	719.53	268.42	Y	0.0021	755.51	0.002	719.53
VCWO	1	CORPORATE	0.25	0.2581	0.25	967300	1048500	1015923.95	942243.89	Y	0.25	1015924.23	0.2458	998856.97
VCWO	3	'99 LIB BOND	0.0826	0.0826	0	337110	335285	335660.12	337322.13	N	0.0826	335660.08	0.0826	335660.08
VCWO	5	I.M.R.F	0.2168	0.2198	0	834300	892900	881004.63	802410.36	Y	0.2198	893195.65	0.216	877753.69
VCWO	14	POLICE PROTECTION	0.075	0.0775	0.075	290200	314600	304775.59	282671.57	Y	0.075	304775.59	0.0737	299492.81
VCWO	15	POLICE PENSION	0.1456	0.1456	0	550000	591400	591671	531422.55	Y	0.1456	591671	0.1431	581511.82
VCWO	16	LIBRARY	0.15	0.1549	0.15	580400	629100	609551.17	565343.14	Y	0.15	609551.17	0.1474	598985.62

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VCWO	25	GARBAGE	0.11	0.1157	0.2	440000	470100	447004.19	422499.77	Y	0.1157	470167.14	0.1137	462039.79
VCWO	27	AUDIT	0.0075	0.0077	0	27900	31000	30477.56	27890.26	Y	0.0077	31290.29	0.0076	30883.93
VCWO	35	LIABILITY INSURANCE	0.15	0.164	0	608000	666400	609551.17	598886.83	Y	0.164	666442.61	0.1612	655064.33
VCWO	40	STREET & BRIDGE	0.06	0.062	0.06	232200	251600	243820.47	226137.26	Y	0.06	243820.47	0.059	239756.79
VCWO	42	PARKS	0.075	0.0775	0.075	290200	314600	304775.59	282671.57	Y	0.075	304775.59	0.0737	299492.81
VCWO	44	BAND	0.04	0.0413	0.04	154800	167800	162546.98	150758.17	Y	0.04	162546.98	0.0393	159702.41
VCWO	48	SCHOOL CROSS GUARD	0.02	0.0207	0.02	77400	83900	81273.49	75379.09	Y	0.02	81273.49	0.0197	80054.39
VCWO	94	LIBRARY BUILDING	0.02	0.0204	0.02	77400	82600	81273.49	74248.4	Y	0.02	81273.49	0.0197	80054.39
VCWO	126	SPECIAL RECREATION	0.0203	0.0203	0.04	74700	82200	82492.59	73871.5	N	0.0203	82492.59	0.0203	82492.59
VCWO	203	BOND 1996 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
VCWO	303	BOND 2000A POOL	0.0872	0.0872	0	350540	353993	354352.41	350889.64	N	0.0872	354352.41	0.0872	354352.41
VCWO	403	LEASE AGREEMENT	0.0016	0.0016	0	6208	6150	6501.88	6407.22	N	0.0016	6501.88	0.0016	6501.88
VCWO	503	BOND 2000B,C,D ALT R	0	0	0	0	0	0	0	N	0	0	0	0
VCWO	603	BOND 2001 ALT REV	0	0	0	0	0	0	0	N	0	0	0	0
VCWO	703	BOND 2002	0	0	0	0	0	0	0	N	0	0	0	0