

**Fiscal Year 2009/2010 Budget
Full Time Equivalents**

Workforce Network

Position (By OCA)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009 	FTE'S FY 2009/2010
McHenry County Workforce Network (260002)					
Director	1.00	1.00	1.00	1.00	1.00
Assistant Director	1.00	1.00	1.00	1.00	1.00
Manager of Programs	0.00	0.00	0.00	0.00	0.00
Adult Program Supervisor	1.00	1.00	0.00	0.00	0.00
WF Office Fiscal Mgr	1.00	1.00	1.00	1.00	1.00
Workforce Development Specialist - Adult	8.00	5.00	5.00	5.00	4.00
Account Clerk II	2.00	2.00	2.00	2.00	2.00
Workforce Development Specialist - Youth	2.00	2.00	2.00	2.00	3.00
Youth Program Supervisor	1.00	1.00	1.00	0.00	0.00
Resource Room Specialist	0.00	0.54	0.54	0.54	0.54
Office Asst/Receptionist	0.00	0.00	0.54	0.54	0.54
Team Lead Bus. Services	0.00	1.00	1.00	1.00	1.00
Workforce Development Specialist -Bus. Serv	0.00	1.00	2.00	2.00	2.00
Team Lead Adult Workforce Dev Specialist	0.00	1.00	1.00	1.00	1.00
Team Lead Youth Counselor	0.00	1.00	1.00	1.00	0.00
Workforce Development Specialist TAA	0.00	0.00	0.00	0.00	1.00
Total full time equivalents	17.00	18.54	19.08	18.08	18.08
Notes: Due to increased funding we have refilled the 5 vacant positions we had.					