

# Fiscal Year 2009/2010 Budget Highlights and Goals

## Planning & Development

### **FY2009 Highlights**

- Supported RPC and P&D Committee in completion of the 2030 Comprehensive Plan (anticipated adoption September 2009).
- Supported Land First Taskforce and P&D Committee in comprehensive revision of the Conservation Design Addendum (anticipated adoption August 2009).
- Completed comprehensive review of building and stormwater permitting process and implementing workflow and customer service improvements using existing computer systems.
- Improved intergovernmental and public relations and coordination with county departments, other governmental agencies, and community groups.
- Processed applications and received \$3.98 million in special Neighborhood Stabilization Program and American Recovery and Reinvestment Act funding, beyond the County's normal annual CDBG entitlement grants.
- Reorganized and dedicated additional staff to the Community Development workgroup; resolved outstanding CDBG/HOME monitoring issues; and continued training on HUD compliance requirements.
- Completed a new CDBG 5-year Consolidated Plan (anticipated adoption November 2009).
- Inspected and issued compliance letters for all aggregate extraction CUPs (anticipated completion July 2009).
- Continued support to the Planning & Development Committee, Regional Planning Commission, Historic Preservation Commission, McHenry County Hearing Officer, McHenry County Zoning Board of Appeals, Board of Building Code of Appeals, Agriculture Conservation and Farmland Easement Protection Commission, CDBG Commission, Stormwater Commission, Gravel Advisory Council.
- Completed the municipal re-certification process for enforcement of the Stormwater Management Ordinance.
- Implemented Stormwater Management Technical Advisory Committee; developed countywide permit for review by IDNR and USACE; developed Wetland Restoration Fund.
- Converted the Mylar zoning maps to GIS and provided public Internet access (anticipated completion September 2009).

### **FY2010 Goals**

- Continue to support the Planning & Development Committee, Regional Planning Commission, Historic Preservation Commission, McHenry County Hearing Officer, McHenry County Zoning Board of Appeals, Board of Building Code of Appeals, Agriculture Conservation and Farmland Easement Protection Commission, CDBG Commission, Stormwater Commission, Gravel Advisory Council.
- Review and revise the Zoning Ordinance to implement the 2030 Comprehensive Plan and better manage growth.
- Review and revise the Subdivision Ordinance to implement the 2030 Comprehensive Plan and better manage growth.
- Continue to improve the Department's building and stormwater permitting processes to provide better customer service and ensure all regulations are consistently and fairly enforced.
- Review and revise the Sign Ordinance to address enforcement and neighborhood quality of life issues.
- Research, develop, and begin enforcement of a Property Maintenance Ordinance to address neighborhood quality of life issues, as appropriate.
- Continue to improve compliance with HUD regulations through implementation of standard operating procedures and staff development.
- Revise the Stormwater Management Ordinance to require ground water recharge, as appropriate.
- Implement the 2030 Comprehensive Plan through development of detailed small areas plans that address land use, transportation, economic development, and environmental preservation.
- Update the Department's existing land use GIS database to correspond with 2010 Census data.

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