McHenry County Government Fiscal Year 2009-2010 Revenues Board Approved Revenue Budget

Department #25 - Mental Health

Fund 39 - Mental Health DCFS Initiatives

		FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
94	Intergovernmental	\$231,674	\$319,913	\$254,447	\$238,419	\$227,526	\$121,508	\$224,456
95	Interest Income	\$0	\$0	\$0	\$691	\$0	\$232	\$0
96	Other Income	\$19,135	\$925	\$0	\$200	\$7,000	\$0	\$7,000
98	Operating Transfers In	\$108,147	\$179,212	\$155,387	\$129,361	\$128,840	\$54,462	\$129,226
		\$358.956	\$500.050	\$409.834	\$368.671	\$363.366	\$176.202	\$360,682
	94 95 96	Problem 1	ObjObject Level 1Twelve MonthLvl 1DescriptionActuals94Intergovernmental\$231,67495Interest Income\$096Other Income\$19,135	Obj Object Level 1 Twelve Month Twelve Month Lvl 1 Description Actuals Actuals 94 Intergovernmental \$231,674 \$319,913 95 Interest Income \$0 \$0 96 Other Income \$19,135 \$925 98 Operating Transfers In \$108,147 \$179,212	Obj Object Level 1 Twelve Month Actuals Twelve Month Actuals Twelve Month Actuals 94 Intergovernmental \$231,674 \$319,913 \$254,447 95 Interest Income \$0 \$0 \$0 96 Other Income \$19,135 \$925 \$0 98 Operating Transfers In \$108,147 \$179,212 \$155,387	Obj Object Level 1 Twelve Month Lvl 1 Twelve Month Actuals Separation <t< td=""><td>Obj Object Level 1 Twelve Month Lvl 1 Twelve Month Actuals Twelve Month Actuals Twelve Month Actuals Twelve Month Actuals Department Actuals 94 Intergovernmental \$231,674 \$319,913 \$254,447 \$238,419 \$227,526 95 Interest Income \$0 \$0 \$0 \$691 \$0 96 Other Income \$19,135 \$925 \$0 \$200 \$7,000 98 Operating Transfers In \$108,147 \$179,212 \$155,387 \$129,361 \$128,840</td><td>Obj Object Level 1 Twelve Month Lvl 1 Twelve Month Description Twelve Month Actuals Twelve Month Actuals Twelve Month Actuals Department Approved Eleven Month Actuals 94 Intergovernmental \$231,674 \$319,913 \$254,447 \$238,419 \$227,526 \$121,508 95 Interest Income \$0 \$0 \$691 \$0 \$232 96 Other Income \$19,135 \$925 \$0 \$200 \$7,000 \$0 98 Operating Transfers In \$108,147 \$179,212 \$155,387 \$129,361 \$128,840 \$54,462</td></t<>	Obj Object Level 1 Twelve Month Lvl 1 Twelve Month Actuals Twelve Month Actuals Twelve Month Actuals Twelve Month Actuals Department Actuals 94 Intergovernmental \$231,674 \$319,913 \$254,447 \$238,419 \$227,526 95 Interest Income \$0 \$0 \$0 \$691 \$0 96 Other Income \$19,135 \$925 \$0 \$200 \$7,000 98 Operating Transfers In \$108,147 \$179,212 \$155,387 \$129,361 \$128,840	Obj Object Level 1 Twelve Month Lvl 1 Twelve Month Description Twelve Month Actuals Twelve Month Actuals Twelve Month Actuals Department Approved Eleven Month Actuals 94 Intergovernmental \$231,674 \$319,913 \$254,447 \$238,419 \$227,526 \$121,508 95 Interest Income \$0 \$0 \$691 \$0 \$232 96 Other Income \$19,135 \$925 \$0 \$200 \$7,000 \$0 98 Operating Transfers In \$108,147 \$179,212 \$155,387 \$129,361 \$128,840 \$54,462