

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #25 - Mental Health

Fund 39 - Mental Health DCFS Initiatives

| | | | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 | FY 09 | FY 10 |
|-----------|--------------|------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|
| FY | Obj | Object Level 1 | Twelve Month | Twelve Month | Twelve Month | Twelve Month | Department | Eleven Month | Department |
| | Lvl 1 | Description | Actuals | Actuals | Actuals | Actuals | Approved | Actuals | Approved |
| 2010 | 94 | Intergovernmental | \$231,674 | \$319,913 | \$254,447 | \$238,419 | \$227,526 | \$121,508 | \$224,456 |
| 2010 | 95 | Interest Income | \$0 | \$0 | \$0 | \$691 | \$0 | \$232 | \$0 |
| 2010 | 96 | Other Income | \$19,135 | \$925 | \$0 | \$200 | \$7,000 | \$0 | \$7,000 |
| 2010 | 98 | Operating Transfers In | \$108,147 | \$179,212 | \$155,387 | \$129,361 | \$128,840 | \$54,462 | \$129,226 |
| | | | \$358,956 | \$500,050 | \$409,834 | \$368,671 | \$363,366 | \$176,202 | \$360,682 |