

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #09 - Human Resources

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$231,259	\$246,259	\$268,967	\$248,087	\$246,477	\$241,160	\$253,457
2010	40	Contractual Services	\$143,246	\$78,198	\$191,952	\$211,088	\$269,130	\$195,030	\$261,630
2010	50	Commodities	\$5,147	\$4,286	\$4,883	\$5,162	\$6,250	\$1,985	\$6,250
			\$379,652	\$328,743	\$465,802	\$464,337	\$521,857	\$438,175	\$521,337