McHenry County Government Fiscal Year 2009-2010 Revenues Board Approved Revenue Budget

Department #51 - Health Department

Fund 42 - Dental Care Clinic Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	80	Fees and Charges for Services	\$34,064	\$43,981	\$45,567	\$61,202	\$63,000	\$69,603	\$53,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$177,211	\$0	\$153,955
2010	94	Intergovernmental	\$126,298	\$158,984	\$148,542	\$489,191	\$148,000	\$341,635	\$283,000
2010	95	Interest Income	\$1,571	\$4,131	\$5,651	\$6,708	\$5,000	\$619	\$500
			\$161,933	\$207,096	\$199,760	\$557,101	\$393,211	\$411,857	\$490,455