

**Fiscal Year 2009/2010 Budget
Full Time Equivalents**

Health Department

Position (By OCA)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010
Health Dept. - Administration (510005)					
Administrator	1.00	1.00	1.00	1.00	1.00
Administrative Manager	1.00	1.00	1.00	1.00	1.00
Accountant II	1.00	1.00	1.00	1.00	1.00
Administrative Supervisor	1.00	1.00	1.00	1.00	1.00
Fiscal Tech I/Accounting Assistant I	0.50	1.50	1.50	1.50	1.50
Fiscal Tech II/Accounting Assistant II	1.70	1.70	1.70	1.70	1.70
Community Information Coordinator	1.00	1.00	1.00	1.00	1.00
Program Coordinator-Staff Development	0.00	1.00	1.00	1.00	1.00
Admin Tech II/Office Assistant II	2.70	1.70	2.70	1.70	1.70
Health Dept. - Public Health Nursing (510010)					
Director of Nursing	1.00	1.00	1.00	1.00	1.00
Health Prog Facilitator	6.70	7.70	8.70	9.00	9.00
Public Health Nurse	19.20	20.15	23.25	26.00	21.90
Case Manager	8.60	6.60	7.10	7.00	8.00
Emergency Response Specialist	0.00	0.00	0.00	1.00	1.00
Health Educator	5.20	5.20	5.20	7.20	4.70
Nutritionist	2.75	2.75	2.75	3.75	3.75
Admin Specialist III	1.00	1.00	1.00	1.00	1.00
Health Prog Tech	3.00	3.00	3.00	3.00	3.00
Epidimologist	1.00	1.00	1.00	1.00	1.00
Admin Tech II/Office Assistant II	16.15	16.90	18.65	18.90	18.40
V/H Technician	2.00	2.00	2.00	2.00	2.00
Nurse Assistant I	2.00	2.00	2.00	2.00	2.00
Intern	0.00	0.00	0.00	0.25	0.00
Health Dept. - Environmental Health (510015)					
Director of Environmental	1.00	1.00	1.00	1.00	1.00
Supervising Sanitarian	1.00	2.00	2.00	2.00	2.00
Solid Waste Manager	0.00	0.00	0.00	0.00	1.00
Lab Coordinator	1.00	1.00	1.00	1.00	1.00
Health Prog Facilitator/Coordinator	3.00	2.00	2.00	2.00	2.00
Environmental Health Rep	8.30	9.30	8.30	8.30	8.30
Health Educator	0.80	1.00	1.00	1.00	1.00
Code Enf Inspector-EH Health Inspector	2.00	2.00	2.00	2.00	2.00

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Groundwater Protection Specialist	0.00	0.00	0.00	1.00	1.00
Lab Specialist	0.60	0.60	0.60	0.60	0.60
Solid Waste Manager	0.00	0.00	0.00	1.00	0.00
Admin Tech II	3.85	3.85	2.85	2.85	2.85
Admin Tech III	0.00	0.00	1.00	1.00	1.00
Summer Intern	0.75	0.75	0.75	1.00	0.85
Health Dept. - Veterinary Public Health (510020)					
Animal Control Supervisor	1.00	1.00	1.00	1.00	1.00
Administrative Spec III	1.00	1.00	1.00	1.00	1.00
Animal Control Officer II	1.00	1.00	1.00	1.00	0.00
Animal Control Officer I	4.50	7.00	4.50	7.00	7.00
Admin Spec III	0.00	0.00	0.00	0.00	1.00
Admin Tech II/Office Assistant II	3.50	4.25	4.25	4.25	4.25
Health Educator	0.50	0.50	0.50	0.00	0.00
Kennel Tech III/Lead Kennel Tech	0.00	0.00	0.00	1.00	1.00
Kennel Tech II	1.00	0.00	0.00	0.00	0.00
Kennel Tech I	1.90	3.55	3.55	2.65	2.65
Volunteer Coordinator	0.00	0.50	0.50	1.00	1.00
Health Dept. - IBCCP County (510025)					
Office Assistant II	0.00	0.00	0.00	0.00	1.50
Health Educator	0.00	0.00	0.00	0.00	0.50
Public Health Nurse	0.00	0.00	0.00	0.00	0.70
Health Dept. - Tuberculosis (240005)					
Public Health Nurse	2.60	2.60	2.60	2.60	2.60
Admin Tech II	1.75	1.75	1.75	1.75	1.75
Health Dept. - Dental Clinic (510420)					
Dental Coordinator	0.00	0.00	0.00	1.00	1.00
Admin Tech II/Office Assistant II	1.00	0.00	0.00	0.50	0.50
Health Program Technician - Dental	0.00	1.00	1.00	2.00	2.00
Total full time equivalents	120.55	127.85	131.70	145.50	141.70
Notes:					