

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #16 - Facilities Management**

**Fund 21 - Highway Fund**

			<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 09</b>	<b>FY 10</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2010	30	Personnel Services	\$30,191	\$25,622	\$21,319	\$26,558	\$35,058	\$26,247	\$39,289
2010	40	Contractual Services	\$9,983	\$88,765	\$87,902	\$97,312	\$118,340	\$107,529	\$120,001
2010	50	Commodities	\$2,410	\$2,410	\$2,410	\$2,410	\$2,410	\$0	\$2,410
			<b>\$42,584</b>	<b>\$116,797</b>	<b>\$111,631</b>	<b>\$126,280</b>	<b>\$155,808</b>	<b>\$133,776</b>	<b>\$161,700</b>