

Fiscal Year 2009/2010 Budget Highlights and Goals

Division of Transportation

FY2009 Highlights

- Hired the following staff: Transportation Planner and two (2) Highway Maintenance workers.
- Completed the work expending \$50M in funds from debt certificates sold July 9, 2007 for transportation purposes.
- Continued the contract plan preparation and land acquisition for the Western Algonquin Bypass project.
- Completed the Phase I Study for the preliminary engineering for the Randall Road widening project, Miller Road widening project, and Johnsburg Road improvement project.
- Began Phase I Studies on five (5) County and Township bridges for replacement.
- Completed Phase I Preliminary Engineering on seven (7) County and Township bridge replacement projects.
- Began five (5) drainage studies in various locations across the County.
- Completed construction on the following projects:
 - Algonquin Road between Illinois Route 47 and Lakewood Road. (\$30 million, 3 year construction project)
 - Chapel Hill Road at Lincoln Road.
 - Allendale Road Bridge.
 - Crystal Lake Avenue @ Pingree Road/Terra Cotta Road.
- Completed contract plan preparation and land acquisition for the following projects: Walkup Road, Rakow Road, Virginia Road, Kishwaukee Valley Road bridge, and Alden Road bridge.
- Completed the FY2009-2013 proposed Five-Year Highway Improvement Program.
- Implemented a paratransit grant program through the Intermodal Task Force using RTA Sales Tax funds.
- Continued the asset management program for the Division of Transportation.
- Expanded and continued the pavement preservation program by resurfacing 21 lane miles, micro surfacing 26 lane miles, and performed crack filling 30 lane miles of County Highways.
- Local Agency Pavement Preservation (LAPP) and American Recovery and Reinvestment Act (ARRA) projects. Applied for and received grant money for milling and resurfacing an additional 8.9 lane miles of county highway.
- Hosted visiting groups from outside agencies to tour the Division of Transportation facility specifically learning about the Division's maintenance operations.
- Hosted "little" visitors from a local preschool to tour the Division of Transportation specifically learning about the maintenance operations.
- The Adopt-A-Highway program has 122 groups enrolled adopting over 66% of the County Highway system.
- Completed the expansion of the liquid blending facility.
- Provided in-house training and implemented the use of ICORS paperless project documentation for all County and Township construction and paving projects.

FY2010 Goals

- Continue the contract plan preparation and land acquisition for the Western Algonquin Bypass project.
- Initiate and complete the contract plan preparation and land acquisition for Miller Road and Johnsburg Road.
- Complete contract plan preparation for the Virginia Road at Illinois Route 31 intersection realignment and the Virginia Road Park-n-Ride Lot.
- Initiate Phase I Preliminary Engineering on four (4) County and Township bridge replacement projects.
- Initiate Engineering on three (3) intersection safety improvement projects.
- Initiate and complete the contract plan preparation and land acquisition for 6 County and Township owned bridge replacement projects.
- Initiate and/or complete construction on the following projects:
 - Walkup Road.
 - Rakow Road.
 - Alden Road bridge replacement and roadway improvements north and south of Illinois Route 173, Kishwaukee Valley Road bridge replacement, and two (2) additional bridges.
 - Virginia Road rehabilitation project
 - Resurfacing of portions of Chapel Hill Road utilizing Federal ARRA funds.
- Complete the FY2010-2014 proposed Five-Year Highway Improvement Program.
- Continue the paratransit grant program through the Intermodal Task Force using RTA funds.
- Implement the Pavement Management System, to manage long-term costs and strategies in the quest to lower overall costs of maintaining the County Highway system.
- Continue innovative pavement preservation program to extend the life of pavements with innovative technologies.
- Initiate and complete the contract for the site selection and land acquisition for a remote salt facility.