

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #17 - County Treasurer

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$424,012	\$424,012	\$410,089	\$488,742	\$574,364	\$491,654	\$487,639
2010	40	Contractual Services	\$98,557	\$99,557	\$85,325	\$112,427	\$112,456	\$112,455	\$49,956
2010	50	Commodities	\$14,365	\$12,987	\$8,900	\$8,900	\$8,900	\$8,900	\$6,500
2010	60	Capital Outlay	\$0	\$0	\$0	\$0	\$1	\$0	\$0
2010	67	Operating Transfers Out	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000
			\$536,934	\$536,556	\$504,314	\$610,069	\$695,721	\$683,009	\$614,095